1. Meeting Packet October 14, 2026

    Documents:

        20261014 FCZD BOS PACKET.PDF

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Dave Morell
District No. 1

Paul Herrera
District No. 2

Amy Cruver
District No. 3

Rosie Ayala
District No. 4

Bryan Yambe
District No. 5

Jani Hitchen
District No. 6

Robyn Denson
District No. 7

Pierce County Flood Control Zone District
Board of Supervisors

MEETING AGENDA

October 14, 2026
9:30 a.m.

1501 Market Street – Suite 140
Tacoma, WA 98402
Voice: (253) 798-7777 – FAX: (253) 798-7509 – Toll-Free: (800) 992-2456 – TDD: (253) 798-4018
www.piercecountywa.org/fczd

I. Call to Order

II. Roll Call

III. Approval of Agenda

IV. Approval of Minutes: July 8, 2026; and Special July 8, 2026

V. Public Comment

VI. Resolutions

1. **Resolution No. 2026-9,** A Resolution of the Pierce County Flood Control Zone District Board of Supervisors Adopting a Budget for 2027 and Authorizing Improvements.

PUBLIC PARTICIPATION IN DISTRICT MEETINGS

Anyone may address any resolution on the agenda for final consideration. Public comment on any other items on the agenda shall be at the discretion of the Chair. To ensure equal opportunity for the public to comment, the Chair may impose a time limit on each speaker. All comments must be directed to the Chair.

District meetings are audio recorded from gavel to gavel.
Audio equipment is available for the hearing impaired. Please contact the receptionist for assistance.

2. **Resolution No. 2026-10,** A Resolution of the Pierce County Flood Control Zone District Board of Supervisors Relating to the Finances of the Pierce County Flood Control Zone District; Authorizing a Property Tax Levy to Implement the District's 2027 Budget; Reserving Banked Capacity; and Protecting up to $.25 per $1,000 of Assessed Value of the District's Property Tax Levy from Proration.

VII. Other Business

1. **Lower Puyallup Action Plan Task Force Update**
   Presenter: Kjristine Lund, Executive Director

2. **District Administrator Report**
   Presenter: Brandon Smith, District Administrator

VIII. Adjournment

Note: If for any reason this meeting is canceled, all Agenda items shall be continued to the next meeting of the District.

MINUTES
PIERCE COUNTY FLOOD CONTROL ZONE DISTRICT
BOARD OF SUPERVISORS MEETING
July 8, 2026

Minutes of the Pierce County Flood Control Zone District are not verbatim; however, audio recordings are available upon request.

I. Call to Order

The meeting of the Pierce County Flood Control Zone District Board of Supervisors was called to order at 9:33 a.m. by Chair Morell.

II. Roll Call

The Clerk called the roll.

Supervisors present: Dave Morell, Chair; Paul Herrera, Vice Chair; Jani Hitchen, Rosie Ayala, and Robyn Denson, members. Amy Cruver, member, joined after roll call.

Also present: Kjristine Lund, Executive Director; Brandon Smith, District Administrator; Kathleen Berger, Assistant District Administrator; and Cynthia Dittbrenner, Surface Water Management.

There were guests present.

III. Approval of Agenda

Without objection, the agenda was approved as presented.

IV. Approval of Minutes: January 14, 2026; and Special April 8, 2026

Without objection, the minutes were approved as presented.

V. Public Comment

The Chair called for public testimony; there was none.

VI. Resolutions

1. **Resolution No. 2026-8**, A Resolution of the Pierce County Flood Control Zone District, Relating to Opportunity Fund Projects, Amending and Restating Resolution No. 2013-2 and Subsequent Amendments Made Thereto, and Establishing a Minimum Opportunity Fund Allocation Amount.

   The clerk read the title into the record. Lund briefed supervisors on the proposal. Vice Chair Herrera moved approval of Resolution No. 2026-8; motion seconded. Hitchen expressed gratitude to staff for their work on the proposal.

   Chair Morell called for public comment; there was none.

Resolution No. 2026-8 passed on a roll call vote of 6 ayes and 0 nays.

VII. Other Business

1. **Pierce County Capital Delivery Report:** Smith and Dittbrenner presented a PowerPoint titled “2026 FCZD Capital Project Updates” and responded to questions from supervisors.

2. **Opportunity Fund Project Delivery Report:** Smith presented a PowerPoint titled “Opportunity Fund Update” and responded to questions from supervisors.

3. **District Administrator Report:** None.

4. **Executive Director Report**
   a. 2025 Financial Statements: Lund reviewed the financial statements.
   b. Advisory Committee Update: Lund briefed on advisory committee updates. Supervisors and Lund discussed.

5. **Tour of Lower Puyallup Briefing:** Lund briefed members on the tour.

IX. Adjournment

There being no further business, the meeting of the Flood Control Zone District Board of Supervisors was adjourned at 10:27 a.m.

Approved:

_____ _____
Dave Morell, Board Chair Date Approved

Attest:

_____
Brenna Price
Clerk of the Board

MINUTES
SPECIAL PIERCE COUNTY FLOOD CONTROL ZONE DISTRICT
BOARD OF SUPERVISORS MEETING
July 8, 2026

Minutes of the Pierce County Flood Control Zone District are not verbatim.

Supervisors present: Dave Morell, Chair; Paul Herrera, Vice Chair; Amy Cruver, Jani Hitchen, and Robyn Denson, members.

Also present: Kjristine Lund, Executive Director; Lauren Flemister, Planning and Public Works; Marianne Dominique, City of Fife Councilmember; Matt Gerlach, Planning and Public Works; Mindi Kellar, Northwest Seaport Alliance; Ned Witting, City of Puyallup Councilmember; Nick Anderson, Executive Mello's office; Quyen Thai, City of Tacoma; Scott Nicholson, Executive Mello's office; Kirstin Ang, Port of Tacoma Commissioner; Sarah Rumbaugh, City of Tacoma Councilmember; Brenna Price, Clerk to the Board; Char Naylor, Puyallup Tribe; Clara Olson, Parametrix; Connor Davis, Planning and Public Works; Cynthia Banuelos, Councilmember Assistant; Cynthia Dittbrenner, Planning and Public Works; Dennis Dixon, Planning and Public Works; Gil Gepte; Hans Hunger, City of Puyallup; Helmut Schmidt, Planning and Public Works; Jenny Bailey, Parametrix; Josh Diekmann, Planning and Public Works Director; JT Wilcox, Port of Tacoma Commissioner; Shelly Garofalo, Councilmember Assistant; and Kathleen Berger, Assistant District Administrator

A quorum of the Pierce County Flood Control Zone District Board of Supervisors met, toured various locations throughout the county, and discussed the status of each project at each location. The tour departed 1501 Market Street, Tacoma, Washington, at 10:50 a.m.

Location 1: Canoe Journey Landing
4222-4223 Marine View Dr., Tacoma, WA 98422
The tour arrived at the Canoe Journey Landing at 11:08 am. Berger and Naylor presented to the tour group on the future of the site and responded to questions. The tour departed at 11:55 am.

Location 2: 11th Street Boat Ramp
14 E 11th St., Tacoma, WA 98421
The tour arrived at the 11th Street Boat Ramp at 12:15 pm. Schmidt and Dixon presented to the tour group and responded to questions. The tour departed at 12:30 pm.

Recess for Lunch
The tour recessed for lunch at 12:40 pm and resumed the tour at 1:26 pm.

Location 3: Puyallup Levee Trail Access
Fife, WA 98424

The tour arrived at the Puyallup Levee Trail Access at 1:49 pm. Berger, Schmidt, and Dixon presented and responded to questions. The tour departed at 2:19 pm.

Location 4: King Family Fun Center
1113 N Meridian, Puyallup, WA 98371
The tour arrived at the King Family Fund Center at 2:39 pm. Berger, Hunger, Schmidt, and Dixon presented. The tour departed at 2:55 pm.

Location 5: Weigh Station on River Road
7828 River Rd E, Puyallup, WA 98371
The tour arrived at the Weigh Station on River Road at 3:02 pm. Berger, Schmidt, Lund, and Dixon presented and answered questions. The tour departed at 3:15 pm.

Return to 1501 Market Street and Adjournment
The tour arrived at the 1501 Market Street building at 3:45 pm. There being no further business, the meeting was adjourned.

Approved:

_____ _____
Dave Morell, Board Chair Date Approved

Attest:

_____
Brenna Price
Clerk of the Board

RESOLUTION NO. 2026-9

A Resolution of the Pierce County Flood Control Zone District Board of Supervisors Adopting a Budget for 2027 and Authorizing Improvements.

Whereas, pursuant to RCW 86.15.140, the Pierce County Flood Control Zone District Board of Supervisors ("Board") held a duly noticed public hearing on the Pierce County Flood Control Zone District ("District") proposed 2027 Budget on October 14, 2026; and

Whereas, the District's Advisory Committee reviewed and made recommendations to the Board about the 2027 Budget and the Board considered those recommendations in its deliberations; and

Whereas, by Resolution No. 2013-3s, the Board adopted the District's comprehensive plan of development for flood and stormwater control, which is titled "Pierce County Flood Control Zone District Comprehensive Plan of Development" (also referred to as the Comprehensive Plan of Development or CPOD), sets forth the project objectives of the District; and

Whereas, by Resolution No. 2015-2 the Board adopted three new sections to Resolution No. 2013-3s; and

Whereas, by Resolution No. 2025-2 the Board adopted its most recent amended Comprehensive Plan of Development; and

Whereas, Section 3 of Resolution No. 2013-3s provides that, pursuant to RCW 86.15.110, the Board must approve by subsequent resolution all flood control and storm water control improvements, prior to the extension, enlargement, acquisition, or construction of such improvements; and

Whereas, Section 3 of Resolution No. 2013-3s, as required by RCW 86.15.110, further provides that such subsequent approval resolution, which may be a part of a District budget resolution, must: (1) state whether the improvement is to be extended, enlarged, acquired, or constructed, (2) state that the District Comprehensive Plan of Development has been adopted, (3) state that the improvement generally contributes to the objectives of the District Comprehensive Plan of Development, (4) state that the improvement will benefit the County as a whole, (5) state the estimated cost of the improvement, and (6) identify the data supporting the estimated cost; and

Whereas, the Board desires to approve the 2027 District budget and the flood control and storm water control improvements as set forth herein; **Now Therefore,**

BE IT RESOLVED by the Board of Supervisors of the Pierce County Flood Control Zone District as follows:

Section 1. The 2027 Budget for the District, as set forth in Exhibits A, B, C, and E to this Resolution is hereby adopted.

Section 2. The Board has adopted an amended Comprehensive Plan of Development, and the extension, enlargement, acquisition, or construction, as applicable, of the improvements included in that Comprehensive Plan of Development and identified in Exhibit C to this Resolution are approved, as the Board has determined that such improvements generally contribute to the objectives of the Comprehensive Plan of Development and will be of benefit to the County as a whole.

Section 3. The Executive Committee is authorized to reallocate funds designated within specific projects or projects to meet and complete the objectives of the Comprehensive Plan of Development and the improvements identified in Exhibit C.

Section 4. The estimated cost of the improvements are stated in Exhibit C to this Resolution, and the supporting data for the estimated cost shall be filed with the District Administrator.

Section 5. The preliminary engineering studies and plans for the improvements to be constructed as stated in Exhibit C shall be prepared and filed with the District Administrator.

Section 6. As part of the Annual Work Plan, the Board directs the District Administrator to work with the Pierce County Executive's Office and the Departments of Planning and Public Works, Emergency Management, and Human Services to recommend the terms and conditions for use of Flood District Emergency Funding in the event of a state- or federally-declared flood disaster, including the specific roles and responsibilities of the County in administering the potential funding. The recommendation shall consider any amendments that may be needed to (1) Resolution No. 2018-4, the Interlocal Agreement between the District and Pierce County, and (2) Resolution No. 2026-2, the District’s Fund Balance Policy, Section 8, Strategic Reserve Fund. The District Administrator shall engage the District Advisory Committee in reviewing the proposed recommendation and shall submit the recommendation report, together with the Advisory Committee's comments, to the District Executive Director by December 31, 2027.

Section 7. Prior to the expenditure of any funds appropriated for the Flood Infrastructure Inventory, Pierce County Planning and Public Works shall develop and submit a Flood Infrastructure Inventory scope of work for approval by the Executive Committee no later than June 30, 2027. The scope of work must outline the approach for compiling a comprehensive report detailing the location, documentation, and assessment of riverine flood risk reduction assets. No funds may be expended until the Executive Committee has reviewed and approved the scope of work.

ADOPTED this _____ day of _____, 2026.

ATTEST:

PIERCE COUNTY FLOOD CONTROL ZONE DISTRICT
Pierce County, Washington

Brenna Price
Clerk of the Board

Dave Morell
Flood Control Zone District Chair

Exhibit A	Pierce County Flood Control Zone District 2027 Annual Budget September 16, 2026 Version 1		2027 Proposed	2026 Adopted	Annual Budget Difference
	BEGINNING FUND BALANCE		**$ 52,693,274**	**$ 60,963,942**	**$ (8,270,668)**
					$ -
	Projected Annual Levy Revenue based on Total Assessed Value		$ 19,140,567	$ 19,140,567	$ -
	Estimated Annual Investment Interest		$ 1,735,974	$ 2,008,450	$ (272,476)
	Anticipated Total Revenue		**$ 20,876,541**	**$ 21,149,017**	**$ (272,476)**
	TOTAL REVENUE AND FUND BALANCE AVAILABLE		**$ 73,569,815**	**$ 82,112,959**	**$ (8,543,144)**
EXPENDITURES	**ANNUAL EXPENDITURES**				$ -
	Annual Inflation/Escalation Rate	4%			
	Annual Inflation/Escalation Rate (Contracts)	5%			
	Administration*		**$ (1,169,675)**	**$ (1,025,702)**	**$ (143,973)**
	Board, Travel, Dues, Membership		$ 6,057	$ 5,824	
	Website Hosting		$ 4,867	$ 4,680	
	Annual Audit Fees from WA State Auditors Office		$ 24,552	$ 23,608	
	Direct Expenses: Notices, Phone, Printing Fees		$ 4,110	$ 3,952	
	County Administrative Support		**$ 389,498**		
	Pierce County PPW SWM - FCZD Support		$ 300,000	$ 204,740	
	Pierce County PPW BFO- Audit Services		$ 1,298	$ 1,248	
	Performance Audit		$ 973	$ 936	
	Pierce County Clerk Assistance		$ 14,818	$ 14,248	
	Pierce County Executive- Government Relations		$ 649	$ 624	
	Pierce County Central Public Records Costs		$ 541	$ 520	
	Pierce County Communication Section Support		$ 12,547	$ 12,064	
	Pierce County IT Financial/HR Systems Support		$ 6,381	$ 6,136	
	Website Update		$ 10,000	$ 18,408	
	Pierce County Indirect Expenses		$ 42,291	$ 40,664	
	Professional Services		**$ 740,591**		
	Flood Control Zone District Support		$ 281,000	$ 214,095	
	Legal Counsel Support		$ 84,741	$ 64,565	
	Accountant Support		$ 82,687	$ 63,000	
	Insurance/Broker Support		$ 55,125	$ 42,000	
	Other Professional Services- Annual Rpt, CPoD, Rate Study		$ 237,038	$ 225,750	
	Operations and Maintenance (18.26% of Projected Annual Levy Revenue)		**$ (3,494,250)**	**$ (2,842,227)**	**$ (652,023)**
	Flood Infrastructure Inventory		**$ (500,000)**		
	Opportunity Fund**		**$ (2,499,540)**	**$ (9,398,647)**	
	Total Annual Opportunity Fund Allocation**		$ 2,499,540	$ 2,499,540	
	Total Carryover Opportunity Funds Amount ***			$ 6,899,107	
	Capital Project Fund		**$ (20,522,000)**	**$ (16,153,109)**	**$ (4,368,891)**
	TOTAL ANNUAL EXPENDITURES		**$ (28,185,464)**	**$ (29,419,685)**	
	PROJECTED ENDING FUND BALANCE IN 2026		**$ 45,384,351**	**$ 52,693,274**	**$ (7,308,923)**

*PC line items are estimates per item and actuals may vary. Total is NTE $389,498

** Total Opportunity Fund Allocation include Mininum Floor of $50,000 per Resolution 2026-8

***2026 Carryover will reflect on Amended 2027 Budget

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith, District Administrator (253) 798-3720

Pierce County Flood Control Zone District

2027 Annual Budget

Annual Capital Improvement Program

2027

Annual Capital Budget

Exhibit B

*Use-type distributions are estimates. Actuals may vary. Total project NTE total allocation.

Project ID	Project Name	Municipality	Land Acquisition	Planning/Design	Construction	Total
UPC-14	Clear Creek Floodplain Reconnection	Unincorporated Pierce County	$ -	$ -	$ 5,170,000	$ 5,170,000
SUM-4	Lower White River - Stewart Road Bridge RM 5.0	City of Sumner	$ -	$ -	$ 1,500,000	$ 1,500,000
SUM-3	Lower White River - Stewart Setback RM 4.4-4.9 LB	City of Sumner	$ -	$ -	$ 1,000,000	$ 1,000,000
SUM-2	Lower White River - Sumner Pointbar RM 3.9-4.5 RB	City of Sumner	$ -	$ -	$ 2,000,000	$ 2,000,000
SUM-1	Lower White River, 24th Street RM 2.5-4.2 LB	City of Sumner	$ -	$ -	$ 4,000,000	$ 4,000,000
UPC-6	Neadham Road Floodplain Reconnection	Unincorporated Pierce County	$ -	$ 122,000	$ -	$ 122,000
UPC-5	Orville Road – Kapowsin Creek	Unincorporated Pierce County	$ -	$ -	$ 3,730,000	$ 3,730,000
UPC-10	White River Butte Ave Floodplain Reconnection	Unincorporated Pierce County	$ 2,300,000	$ 200,000	$ -	$ 2,500,000
ANNUAL CAPITAL PROJECT FUND EXPENDITURES			**$ 2,300,000**	**$ 822,000**	**$ 17,400,000**	**$ 20,522,000**

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith, District Administrator (253) 798-2159

Pierce County Flood Control Zone District

2027 Annual Budget

6 Year Capital Improvement Program

Amended Exhibit C

Project Name	Project ID	Municipality	2027	2028	2029	2030	2031	2032	Total
Capital Improvement Plan Projects									
Clear Creek Floodplain Reconnection	UPC-14	Unincorporated Pierce County	$ 5,170,000	$ 5,190,000	$ 5,000,000	$ -	$ -	$ -	$ 15,360,000
Lower White River, 24th Street RM 2.5-4.2 LB	SUM-1	City of Sumner	$ 4,000,000	$ 2,000,000	$ 700,000	$ 500,000	$ -	$ -	$ 7,200,000
Lower White River - Sumner Pointbar RM 3.9-4.5 RB	SUM-2	City of Sumner	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 1,000,000	$ -	$ -	$ 7,000,000
Lower White River - Stewart Setback RM 4.4-4.9 LB	SUM-3	City of Sumner	$ 1,000,000	$ 1,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000		$ 8,000,000
Lower White River - Stewart Road Bridge RM 5.0	SUM-4	City of Sumner	$ 1,500,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ 2,500,000
Neadham Road Floodplain Reconnection	UPC-6	Unincorporated Pierce County	$ 122,000	$ 3,100,000	$ -	$ -	$ -		$ 3,222,000
Orville Road – Kapowsin Creek	UPC-5	Unincorporated Pierce County	$ 3,730,000	$ 140,000	$ 20,000	$ -	$ -	$ -	$ 3,890,000
White River Butte Ave Floodplain Reconnection	UPC-10	Unincorporated Pierce County	$ 2,500,000	$ 100,000	$ -	$ -	$ -	$ -	$ 2,600,000
128th Street Corridor	UPC-4	Unincorporated Pierce County	$ -	$ 750,000	$ 750,000	$ 9,000,000	$ 9,000,000	$ -	$ 19,500,000
Lower White River/Puyallup Confluence	UPC-17	Unincorporated Pierce County	$ -	$ -	$ -	$ -	$ -	$ 3,000,000	$ 3,000,000
Lower Puyallup Task Force Actions	UNK-1	Unknown	$ -	$ -	$ -	$ -	$ -	$ 10,000,000	$ 10,000,000
Lower Puyallup River Flood Impact and Action Study	UPC-15	Unincorporated Pierce County	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000
Annual Capital Project Fund Expenditures			$ 20,522,000	$ 15,280,000	$ 10,470,000	$ 12,500,000	$ 11,000,000	$ 13,000,000	$ 82,772,000

Contact:
Kjris Lund, Executive Director (206) 612-8138
Brandon Smith, District Adminstrator (253) 798-2159

Pierce County Flood Control Zone District
2027 Annual Budget

Exhibit D **6-YR Financial Plan**

6-YR Financial Plan									
	BEGINNING FUND BALANCE**	**$ 60,963,942**	**$ 52,693,274**	**$ 45,384,351**	**$ 47,024,060**	**$ 53,479,090**	**$ 58,066,080**	**$ 64,251,488**	
	Anticipated Annual Revenue								
	Projected Annual Levy Revenue - Fixed Amount	$ 19,140,567	$ 19,140,567	$ 19,140,567	$ 19,140,567	$ 19,140,567	$ 19,140,567	$ 19,140,567	**$ 114,843,402**
	Projected Annual Levy Revenue - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
	Estimated Annual Investment Interest	$ 2,008,450	$ 1,735,974	$ 1,495,182	$ 1,549,202	$ 1,761,862	$ 1,912,980	$ 2,116,758	**$ 10,571,959**
	TOTAL ANNUAL REVENUE	**$ 21,149,017**	**$ 20,876,541**	**$ 20,635,749**	**$ 20,689,769**	**$ 20,902,429**	**$ 21,053,547**	**$ 21,257,325**	**$ 125,415,361**
	TOTAL REVENUE AND FUND BALANCE AVAILABLE	**$ 82,112,959**	**$ 73,569,815**	**$ 66,020,100**	**$ 67,713,829**	**$ 74,381,519**	**$ 79,119,627**	**$ 85,508,812**	**$ 125,415,361**
	Annual Expenditures								
	Administration	$ 1,025,702	$ 1,169,675	$ 1,216,500	$ 1,265,200	$ 1,315,900	$ 1,368,600	$ 1,423,400	**$ 7,759,275**
	Operations and Maintenance	$ 2,842,227	$ 3,494,250						**$ 3,494,250**
	Opportunity Funds (154-01)	$ 9,398,647	$ 2,499,540	$ 2,499,540	$ 2,499,540	$ 2,499,540	$ 2,499,540	$ 2,499,540	**$ 14,997,237**
	Flood Defense Inventory		$ 500,000						
	Capital Project Funds***	$ 16,153,109	$ 20,522,000	$ 15,280,000	$ 10,470,000	$ 12,500,000	$ 11,000,000	$ 13,000,000	**$ 82,772,000**
	TOTAL ANNUAL EXPENDITURES	**$ 29,419,685**	**$ 28,185,464**	**$ 18,996,040**	**$ 14,234,740**	**$ 16,315,440**	**$ 14,868,140**	**$ 16,922,940**	**$ 109,522,762**
	ENDING FUND BALANCE	**$ 52,693,274**	**$ 45,384,351**	**$ 47,024,060**	**$ 53,479,090**	**$ 58,066,080**	**$ 64,251,488**	**$ 68,585,873**	

*** The Planned Beginning Fund Balance is equal to Total Fund Balance as reported in the District's Financial Statement Report for prior year ending in December 31, and includes all carryover amounts.*

**** Capital Projects includes projects funded by Strategic & Needs Reserve Amount and Large Capital Match Amount.*

Opportunity Fund 154.01		2026	2027	2028	2029	2030	2031	2032
	Beginning Opportunity Fund Balance	**$ 6,899,107**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	Total Annual Opportunity Fund Allocation	$ 2,499,540	$ 2,499,540	$ 2,499,540	$ 2,499,540	$ 2,499,540	$ 2,499,540	$ 2,499,540
	Opportunity Fund Expenditures*	$ (9,398,647)	$ (2,499,540)	$ (2,499,540)	$ (2,499,540)	$ (2,499,540)	$ (2,499,540)	$ (2,499,540)
	Ending Opportunity Fund Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

**Projections assume jurisdictions will expend all Opportunity Funds*

Strategic & Emergent Needs Reserve Account		2026	2027	2028	2029	2030	2031	2032
	Beginning Account Balance	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**
	Account Revenues							
	Account Expenditures (See Annual Capital Plan for Expenditures)							
	Ending Account Balance	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**

Lower Puyallup River Action Plan and Implementation Fund		2026	2027	2028	2029	2030	2031	2032
	Beginning Account Balance	**$ 11,993,413**	**$ 12,083,413**	**$ 12,583,413**	**$ 14,083,413**	**$ 15,583,413**	**$ 16,583,413**	**$ 26,583,413**
	Account Revenues							
	Annual Allocation	$ 1,000,000	$ 1,000,000	$ 1,500,000	$ 1,500,000	$ 1,000,000	$ 10,000,000	$ 1,000,000
	Fund Correction		0	$ -	$ -	$ -	$ -	$ -
	Account Expenditures (See Annual Capital Plan for Expenditures)							
	Lower Puyallup River Flood Impact and Action Study	$ 500,000	$ 500,000	$ -	$ -	$ -	$ -	$ -
	Clear Creek Floodplain Reconnection	$ 410,000	$ -	$ -	$ -	$ -	$ -	$ -
	Lower Puyallup Task Force Actions*							$ 10,000,000
	Ending Account Balance	**$ 12,083,413**	**$ 12,583,413**	**$ 14,083,413**	**$ 15,583,413**	**$ 16,583,413**	**$ 26,583,413**	**$ 17,583,413**

	2026	2027	2028	2029	2030	2031	2032
Required Minimum Fund Balances per Resolution No. 2026-2	**$ 25,965,289**	**$ 16,592,732**	**$ 11,998,020**	**$ 9,617,370**	**$ 10,657,720**	**$ 9,934,070**	**$ 10,961,470**
Working Capital Reserve (6 Months Expenditures)	$ 11,465,289	$ 14,092,732	$ 9,498,020	$ 7,117,370	$ 8,157,720	$ 7,434,070	$ 8,461,470
Strategic Reserve Account (Min Balance)	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith , District Administrator (253) 798-2159

Pierce County Flood Control Zone District
2027 Annual Budget
2026 OPPORTUNITY FUND DISTRIBUTIONS
Opportunity Fund- Estimated Annual Allocations

Alt 2- 2025 Levy Revenue same as 2024 Levy Revenue (or $0.0989/$1000) **$ 18,948,175**

Min. Annual Allocation for Jurisdictions (i.e., Min Floor Level)=** **$ 50,000** Min. Amount established by proposed R2026-8

Municipality	Interlocal Agreement Number	Percentage of Total Assessed Value	Annual Opportunity Fund Allocation ($50K floor)**	Total Opportunity Fund Balances (as of January 31, 2026)	Total Opportunity Funds Available for the Budget Year
Auburn	SC-105874	0.96%	$ 50,000	$ 174,395	$ 224,395
Bonney Lake	SC-101947	2.56%	$ 50,000	$ 402,801	$ 452,801
Buckley	SC-103849	0.62%	$ 50,000	$ 161,646	$ 211,646
Carbonado	SC-103929	0.06%	$ 50,000	$ 106,001	$ 156,001
Dupont	SC-103418	1.33%	$ 50,000	$ 73,369	$ 123,369
Eatonville	SC-105902	0.23%	$ 50,000	$ 127,147	$ 177,147
Edgewood	SC-103855	1.72%	$ 50,000	$ 247,105	$ 297,105
Fife	SC-101945	2.14%	$ 50,000	$ 50,000	$ 100,000
Fircrest	SC-107771	0.72%	$ 50,000	$ 142,979	$ 192,979
Gig Harbor	SC-103415	2.49%	$ 50,000	$ 392,281	$ 442,281
Lakewood	SC-101946	5.79%	$ 109,744	$ 476,057	$ 585,801
Milton	SC-104264	0.72%	$ 50,000	$ 113,383	$ 163,383
Orting	SC-101948	0.70%	$ 50,000	$ 178,679	$ 228,679
Pacific	SC-107772	0.18%	$ 50,000	$ 115,380	$ 165,380
Puyallup	SC-103419	5.17%	$ 98,043	$ 38,471	$ 136,514
Roy	SC-102429	0.06%	$ 50,000	$ 106,995	$ 156,995
Ruston	SC-103852	0.22%	$ 50,000	$ 125,735	$ 175,735
South Prairie	SC-110015	0.04%	$ 50,000	$ 104,343	$ 154,343
Steilacoom	SC-103856	0.80%	$ 50,000	$ 139,940	$ 189,940
Sumner	SC-103850	2.75%	$ 52,036	$ 419,448	$ 471,484
Tacoma	SC-104080	21.80%	$ 413,095	$ 1,105,865	$ 1,518,960
University Place	SC-104002	3.58%	$ 67,827	$ 393,434	$ 461,261
Wilkeson	SC-103853	0.04%	$ 50,000	$ 104,671	$ 154,671
Unincorporated PC	CC-97978	45.32%	$ 858,794	$ 1,598,982	$ 2,457,776
TOTAL ANNUAL OPPORTUNITY FUND ALLOCATION**			**$ 2,499,540**	**$ 6,899,107**	**$ 9,398,646**

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith , District Administrator (253) 798-2159

2027 Work Plan
Pierce County Flood Control Zone District
(September 15, 2026)

Tasks	Board	Advisory Committee	Staff (District and Pierce County)
Maintenance & Operations	Set budget and priorities Review and approve flood infrastructure inventory scope of work	Advise on budget and priorities Review flood infrastructure scope of work	Perform repairs and improvements needed Provide progress reports Develop scope of work for flood infrastructure inventory
Capital Projects	Approve projects Monitor progress	Advise on scope or budget changes	Project delivery Progress reporting Contract processing Pay invoices Ensure compliance
Opportunity Fund Program	Approve program changes Monitor effectiveness	Track progress Recommend program improvements	Approve specific projects scopes and budgets Submit projects to Ecology Process contracts and invoices Ensure compliance
Lower Puyallup Action Plan	Monitor progress Review and approve legislative funding strategy	Advise as requested on project scoping and prioritization	Develop and staff engagement process Direct technical work Develop strategic plan
Budget Actions	Approve annual budget and levy, including carryover budget	Develop project recommendations	Draft budget recommendations Technical work in support of decisions

Tasks	Board	Advisory Committee	Staff (District and Pierce County)
Declared Flood Emergency Use of Funds	Monitor progress of report on terms and conditions for use of District funds for Flood Emergency use by Pierce County consistent with amendments to RCW 86.15.	Coordinate with District Administrator and Pierce County on progress toward a recommendation for terms and conditions and any necessary amendments to Interlocal Agreement between Pierce County and the District as well as the Fund Balance Policy. Keep Board informed on status.	Work with the Pierce County Executive's Office and the Departments of Planning and Public Works, Emergency Management, and Human Services to recommend the terms and conditions for use of Flood District Emergency Funding in the case of a state or federally declared flood disaster.
Administration	Approval of contracts Monitor finances Track state audit	Advice on policies and procedures for capital projects, opportunity fund, grant programs, studies, and programs.	Support Board Executive Committee Advisory Committee Financial reports Investment reports Liaison with State Auditor
Communications and Liaison with Other Governments	Set legislative direction	Support legislative initiatives	Web site, Outreach, Media, Cities, State, Federal

PIERCE COUNTY
FLOOD CONTROL
ZONE DISTRICT

August 31, 2026

Pierce County Flood Control Zone District
Board of Supervisors
930 Tacoma Avenue, Room 1046
Tacoma, WA 98402

Dave Morell, Chair, Pierce County Flood Control Zone District Board of Supervisors, District 1
Paul Herrera, Vice Chair, Supervisor, District 2
Amy Cruver, Supervisor, District 3
Rosie Ayala, Supervisor, District 4
Brian Yambe, Supervisor, District 5
Jani Hitchen, Supervisor, District 6
Robin Denson, Supervisor, District 7

Re: Advisory Committee Recommendations for the 2027–2032 Flood District Budget

Dear Chairman Morell and Members of the Board of Supervisors:

Flooding affects every resident and community in Pierce County. Before the Pierce County Flood Control Zone District (District or FCZD) was created in 2012, the County relied solely on funding from unincorporated areas to protect people and property throughout the county, including within cities.

We thank the Board for establishing the District and for using the regional tax levy to partner with local jurisdictions—including unincorporated Pierce County—to construct projects and maintain the levee system for flood risk reduction. We are pleased to continue our volunteer service in helping shape the District's investments that protect life and property across Pierce County and its incorporated areas.

Please accept the Advisory Committee's unanimous recommendations for the 2027 operating and capital budget. These recommendations are designed to:

- Remain within the statutorily allowed increases and stay below the District's policy direction of a levy rate equivalent to 10 cents per thousand of assessed value.

- Increase the allocation for maintenance and operations to reflect actual costs and include a detailed work plan. This category of expense will continue to grow as new projects enter the District's inventory of facilities, ensuring adequate resources are available to protect the District's investments.

- Increase funding for Pierce County Planning and Public Works staff support, as well as support for the Executive Director, legal counsel, and accounting. These increases are necessary to sustain the level of service required for responsible asset management and delivery of services to the public.

- Include $500,000 for a special project—the Flood Structures Inventory—to inventory and assess ownership of flood risk management facilities throughout Pierce County. This work will update public records, track legal ownership, and evaluate liability and risk. Pierce County is already initiating this effort on one section of the Middle Puyallup; District funds will expand the geographic area covered by this inventory. This initiative is fundamental to improved asset management and policy development. It is a critical building block for determining whether the system is providing the expected level of flood risk management performance.

- Continue to allocate 10 percent of the budget to local jurisdictions through the Opportunity Fund Program, plus provide the base amount of $50,000 per jurisdiction. We continue to monitor the effectiveness of this program and appreciate the assistance now being offered to local jurisdictions by new Pierce County staffing.

- Advance our primary objective of eliminating or reducing risk through capital investments and maintenance of the flood risk management system, while recognizing that people remain in harm's way and may require emergency assistance during a flood event. Further discussions are needed to develop policy guidance for administering the emergency funding category authorized by the Washington State Legislature in 2026 through HB 2442. Clear expenditure categories must be defined by Pierce County Emergency Management and Human Services. Once those uses are defined, the interlocal agreement between the District and Pierce County should be amended to incorporate a transparent reimbursement process that meets state audit guidelines. In the interim, the strategic reserve fund balance provides a mechanism for responding to emergencies. We support using a portion of the strategic reserve fund balance within the parameters of HB 2442 as determined by the Board of Supervisors. We must continue to maintain minimum fund balances for working capital and the strategic reserve.

- Fund a 2027 capital budget that includes $17,400,000 for construction activities, $2,300,000 for acquisition, $822,000 for planning and design, including $500,000 for continued work on the Lower Puyallup Action Plan, for a total of $20,522,000. This represents the largest single-year construction expenditure in the District's history to date.

- Advance a six-year Capital Improvement Program (CIP) that reflects a significant investment of approximately $20 million in the 128th Street Corridor, continued progress on previously scheduled projects, and a placeholder allocation of $10,000,000 in 2032 for future projects yet to be identified for the Lower Puyallup Action Plan. Accumulated expenditures for projects in the six-year CIP total $82,722,000.

- Beginning in 2027 the Advisory Committee strongly recommends exploring, ways to accelerate real estate acquisitions for flood risk reduction projects. Acquisitions are an essential component of risk reduction but are complicated with respect to cost, tax base, maintenance, and opportunity costs. Our goal is to establish a proactive acquisition fund, but we first need to understand the parameters for such a program before proposing it to the District for funding.

Finally, we acknowledge the excellent staff support and work product provided by the Pierce County Department of Planning and Public Works in support of the District's mission and the responsibilities of the Advisory Committee. We have seen significant improvements in the level of service for the Opportunity Fund Program, operations and maintenance, financial reporting, strategic planning, and administrative support. We look forward to additional briefings on capital projects from county and municipal project managers in the year ahead.

We encourage the Board to accept these recommendations. If we may provide any clarification or further assistance, please do not hesitate to contact us.

Sincerely,

Roger C Henderson

Roger Henderson, Chair
Pierce County Flood Control Zone District Advisory Committee



2027 FCZD ANNUAL BUDGET

High-level overview of Pierce County Flood Control Zone District Expenses and Revenues

Kjristine Lund, FCZD Executive Director
Brandon Smith, P.E., FCZD Administrator
Kathleen Berger, FCZD Assistant Administrator

October 14, 2026

Agenda

- Budget Overview
- Opportunity Fund
- Capital Budget
- Operations and Maintenance
- Flood Infrastructure Inventory
- Administrative Support
- Budget Provisos
- Annual Revenue



2027 FCZD Budget Overview

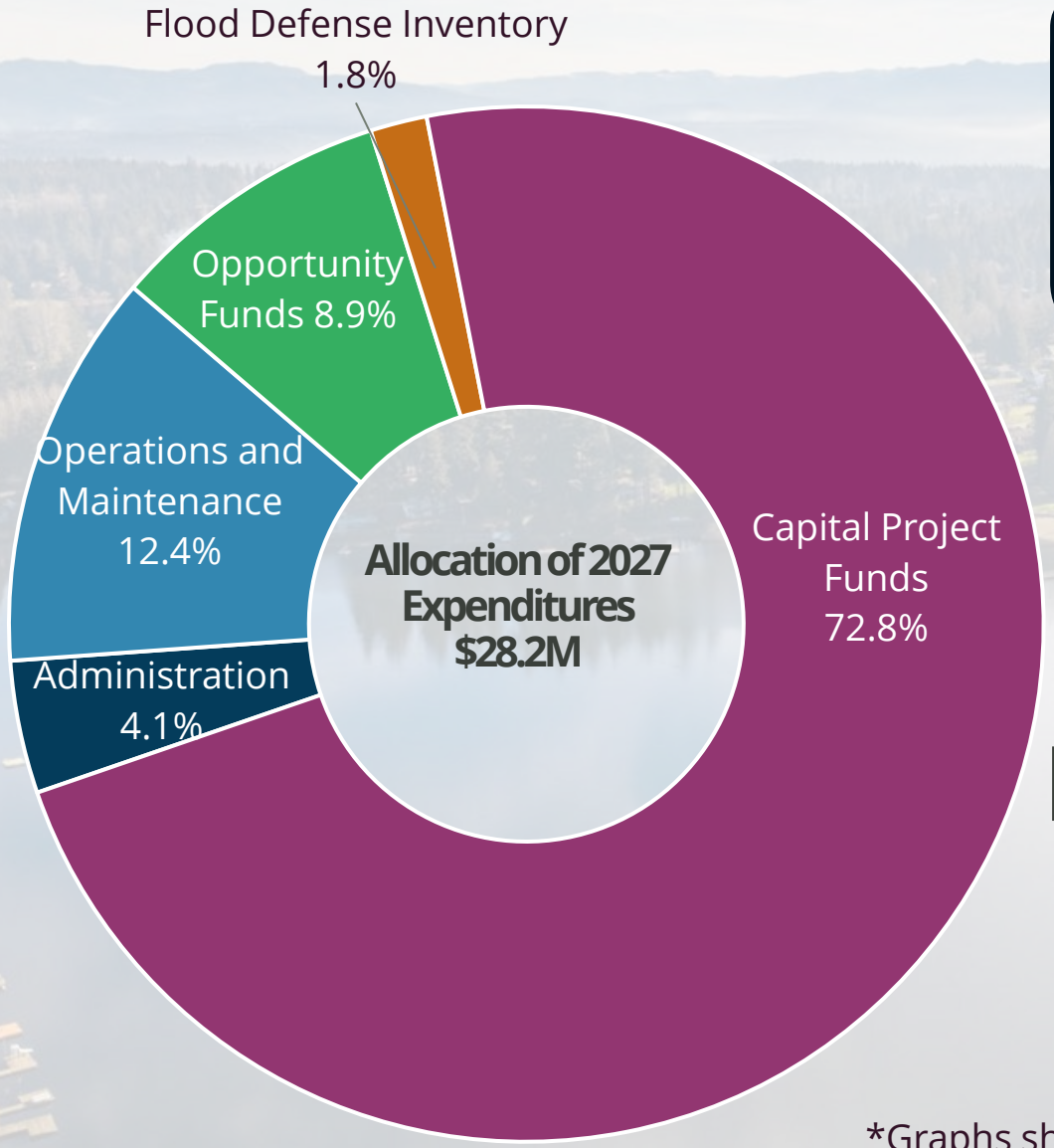
The Pierce County Flood Control Zone District (the District) provides **funding for the acquisition, planning, design, construction, maintenance, and operation of flood control improvements** in Pierce County.

District staff develop a draft 6-year CIP based on coordination with project sponsors and information in the District Plan.

The following factors may be considered during the review process:

- Degree of risk, severity, and consequences of flooding addressed by the project.
- Reduction in ongoing maintenance and repairs.
- Ability to expend funds for the requested project phase (project readiness).
- Ability to leverage funds to complete the project phase.
- Representation of countywide needs, both geographically and by project type.
- Other community and ecological benefits.

2027 FCZD Budget Overview



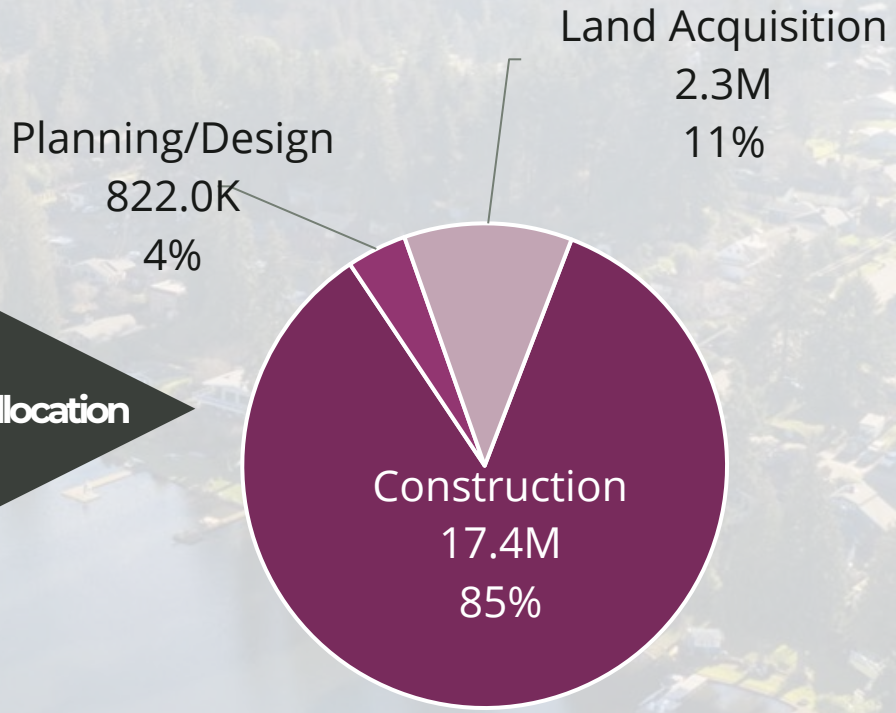
2027 Beginning Fund Balance $52M

2027 Annual Levy Revenue : $19M+$1.7M investment interest

2027 Proposed Total Expenditures $28M

Ending Fund Balance 2027: $**45M**

Capital Project Fund Allocation

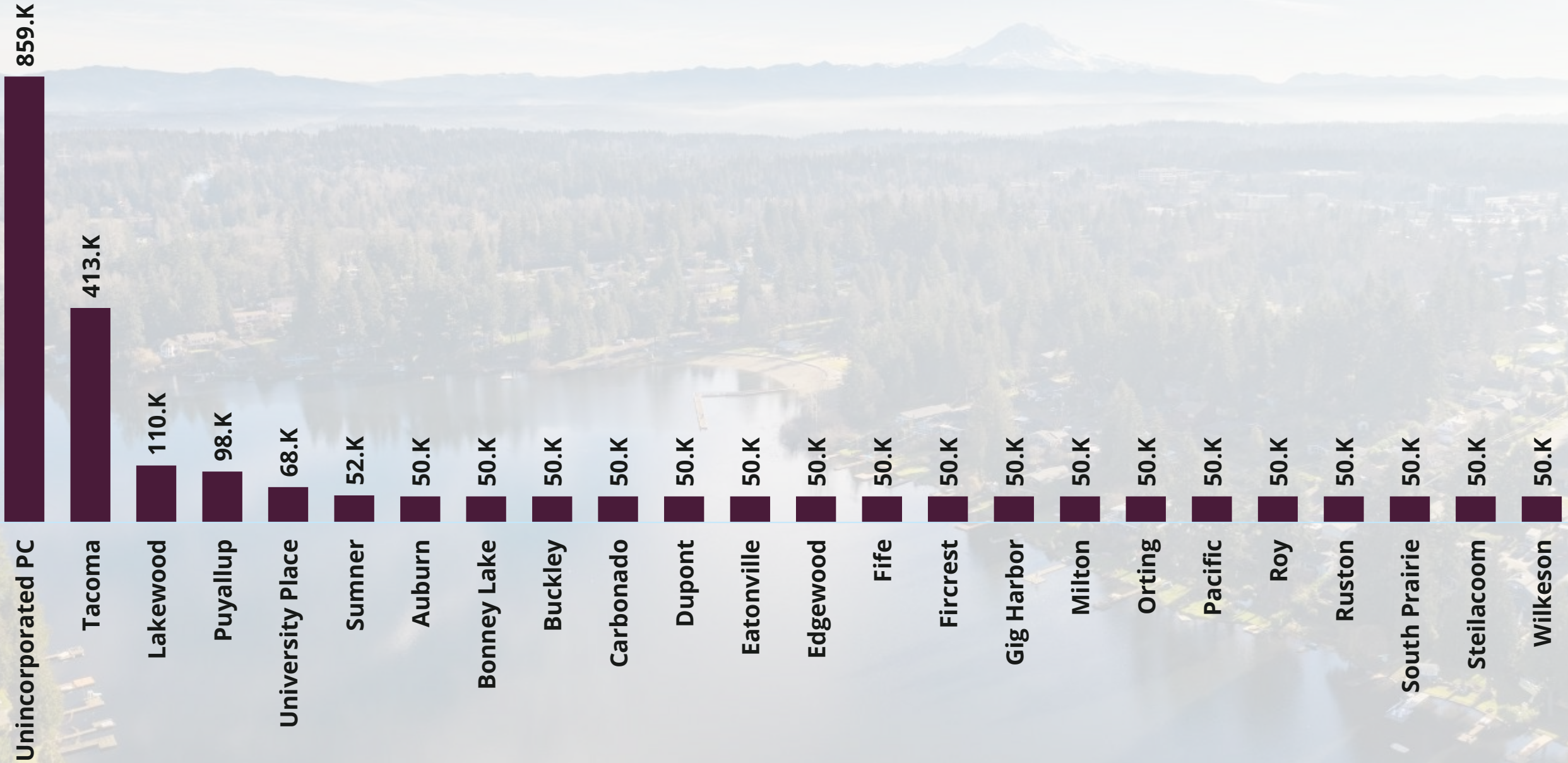


*Graphs show percentages of Total Expenditures



2027 FCZD Opportunity Fund

2027 Opportunity Fund Allocation



2027 Highlight of Potential Opportunity Fund Projects

City of Tacoma

Stormwater Line Replacement

City of Buckley

Vactor truck Purchase

City of Roy

Exploring Stormwater Projects

City of Dupont

Historic Stormwater System Upgrades

+ + +And many more to come!

FCZD Team will continue to do outreach to let partners know they have available/remaining funds for their projects



2027 FCZD Capital Budget

2027 Capital Fund Distribution

$20.5 Million Budgeted



White River Projects

$11 Million

1. Stewart Road Bridge RM 5.0
2. Stewart Setback RM 4.4 – 4.9 LB
3. Sumner Point Bar RM 3.9-4.5 RB
4. 24th Street RM 2.5-4.2 LB
5. White River Butte Ave Floodplain Reconnection

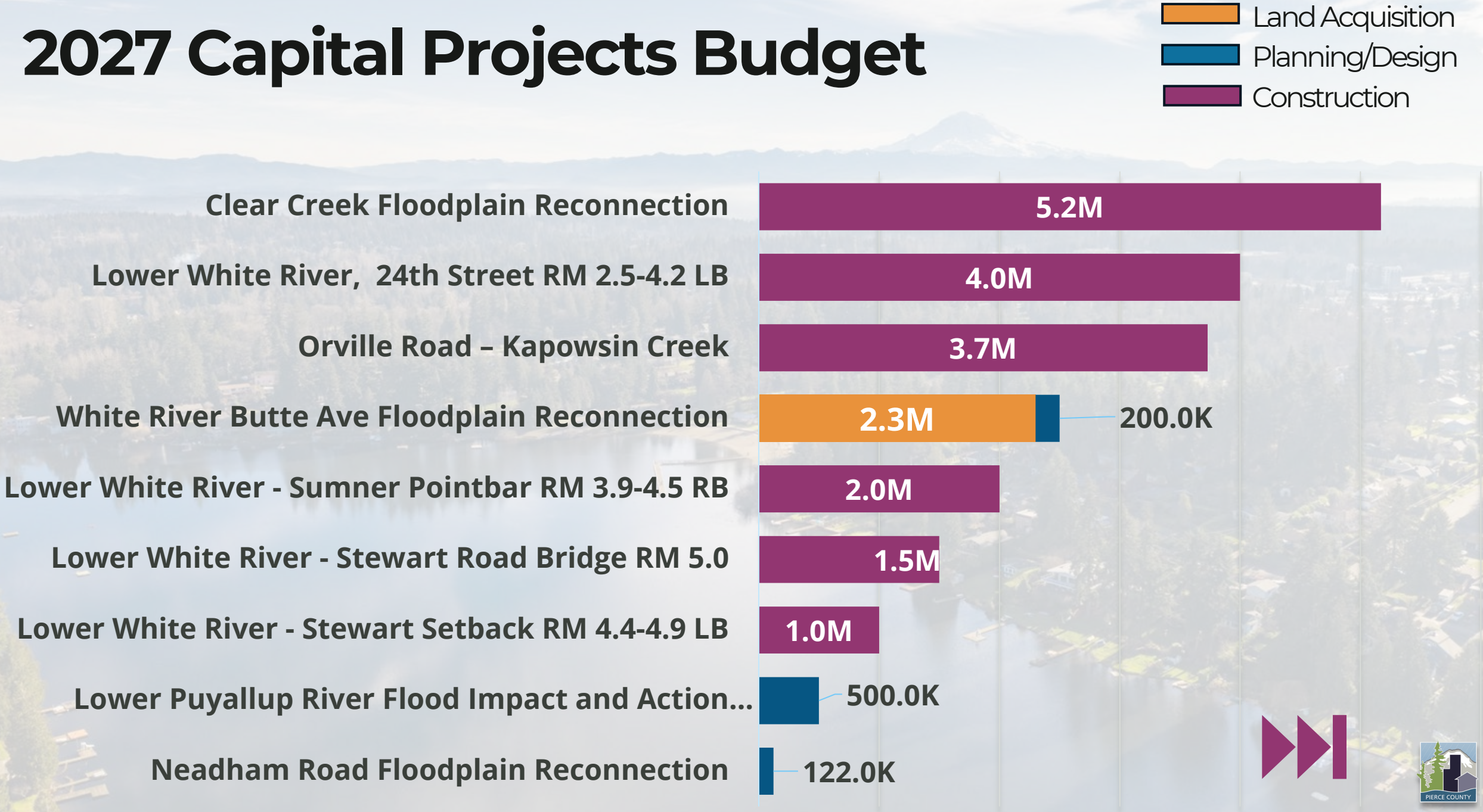


Puyallup River Projects

$9.5 Million

1. Clear Creek Floodplain Reconnection
2. Lower Puyallup River Flood Impact and Action Study
3. Neadham Road Floodplain Reconnection
4. Orville Road at Kapowsin

2027 Capital Projects Budget



Stewart Road Bridge RM 5.0

Total Project Cost: **~$30 Million**

Existing Conditions

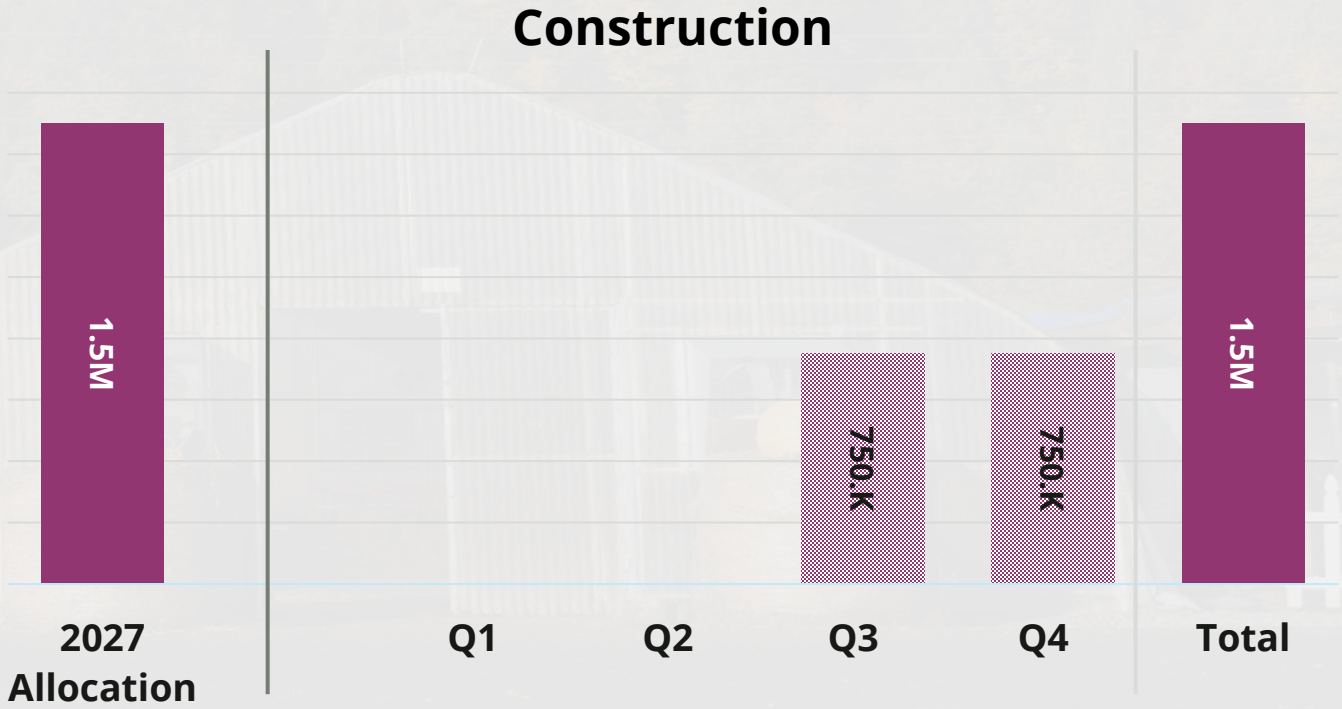


Proposed



SUMNER'S WHITE RIVER RESTORATION

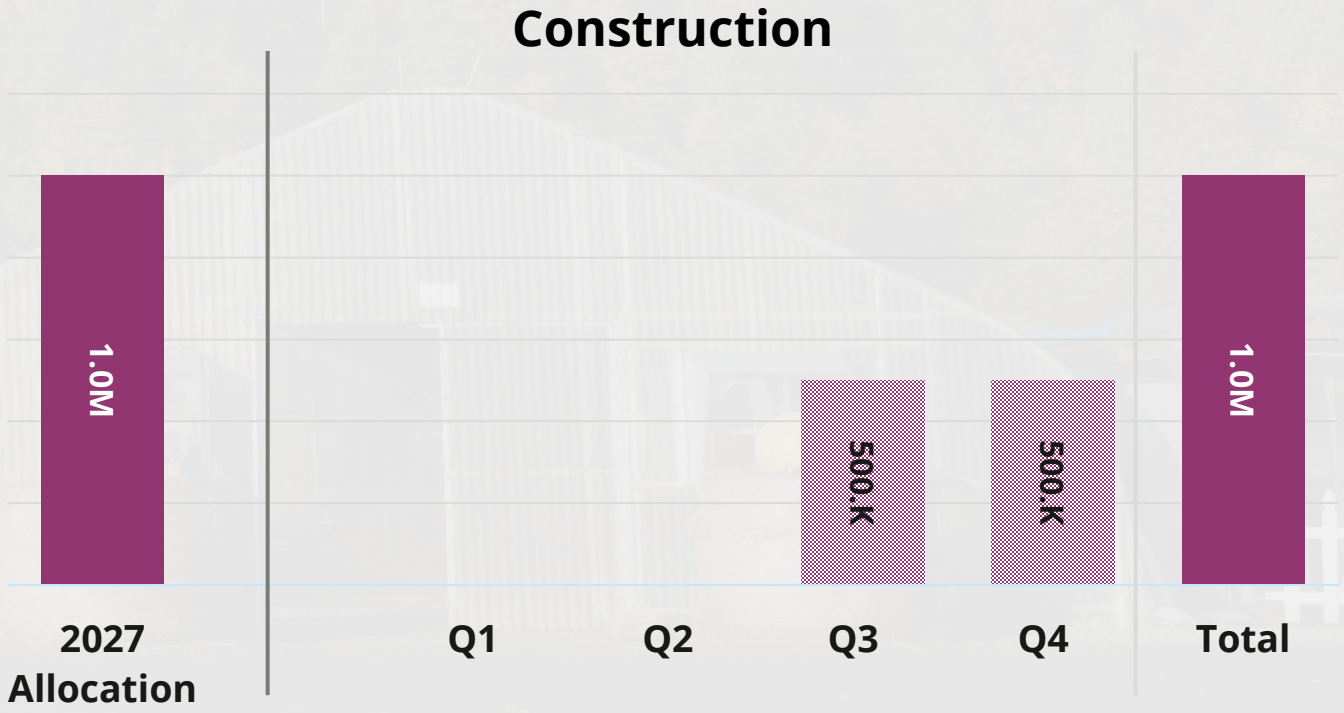
This project will replace the existing 2-lane bridge with a new 74-foot-wide bridge with two unequal-length spans. The new structure will accommodate 4 vehicle lanes, a sidewalk, and a trail crossing.



Stewart Setback RM 4.4 – 4.9 LB



The project will reconnect about 10+ acres of floodplain. This will include installing a floodwall to eliminate the river's flow path to the manufacturing/industrial center.

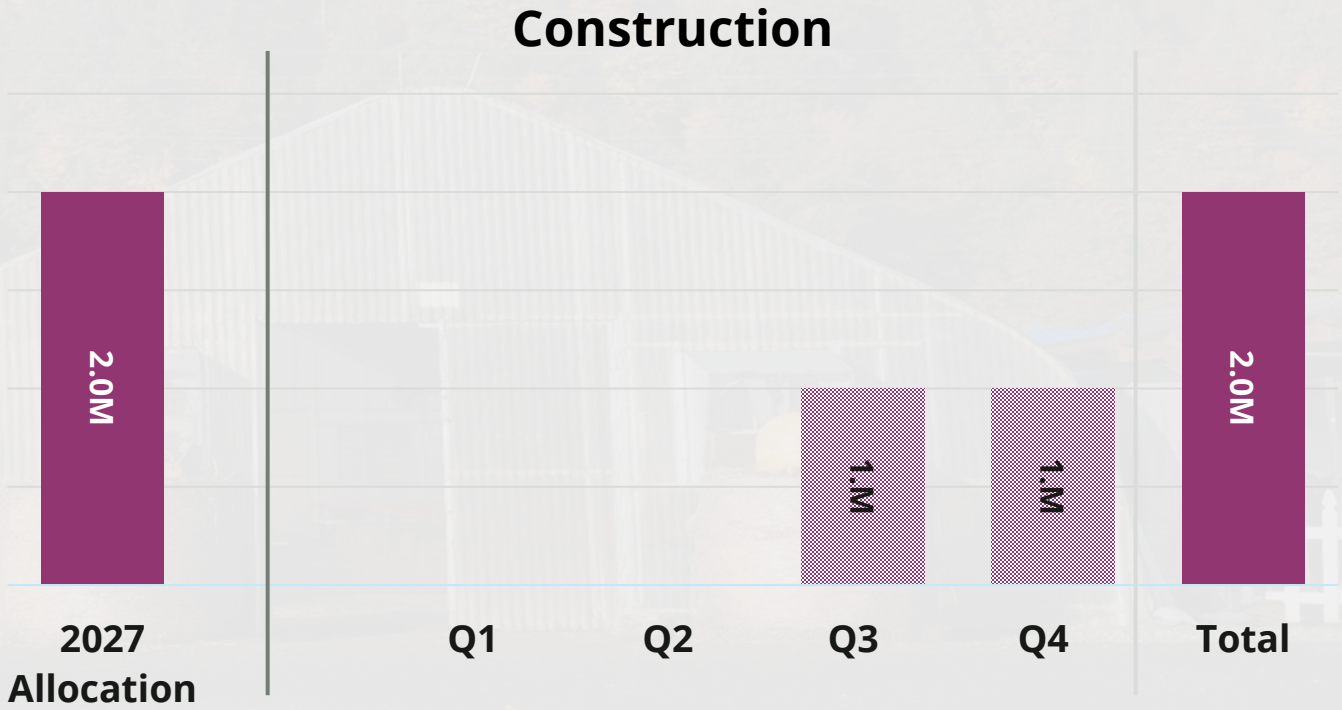


Sumner Point Bar RM 3.9-4.5 RB

Total Project Cost: **~$40 Million**



The project will reconnect about 25+ acres of floodplain. This will include installing a floodwall to eliminate the river's flow path to the manufacturing/industrial center.



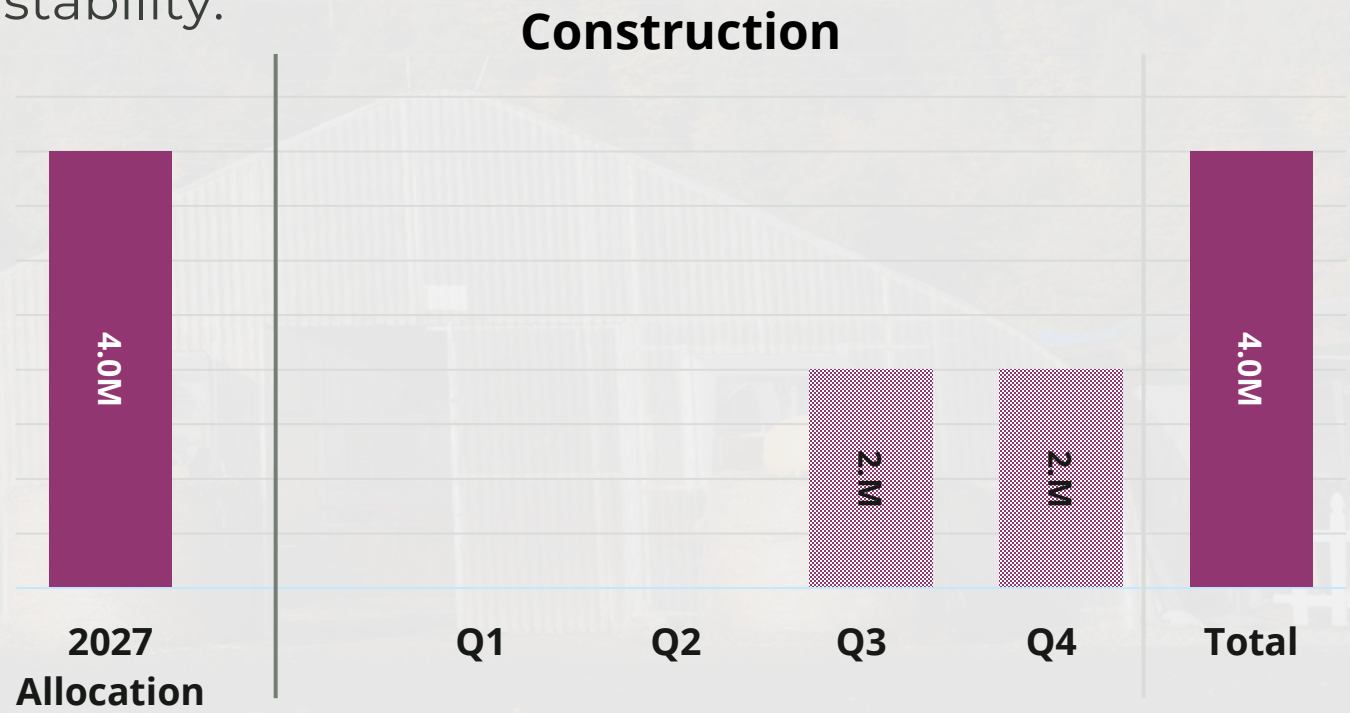
24th Street RM 2.5-4.2 LB

Total Project Cost: **~$65 Million**

Before and After Phase 1 Work



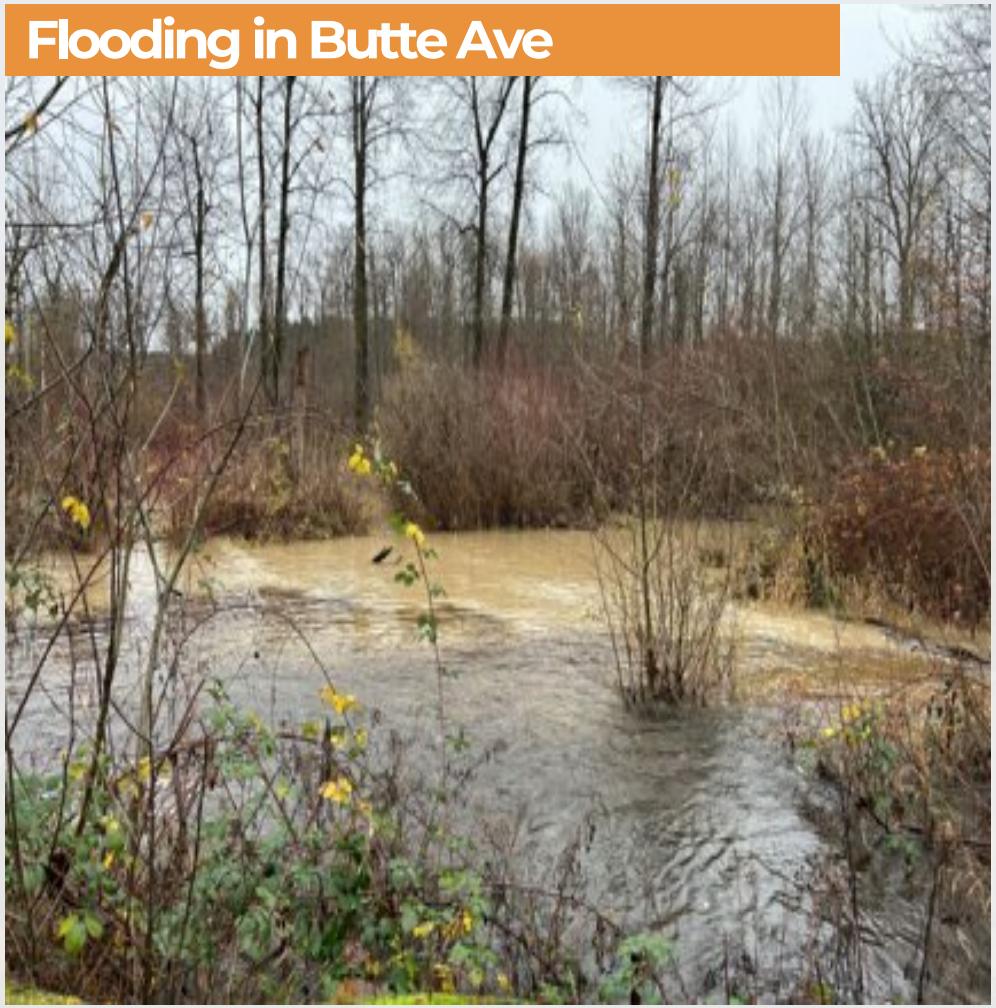
The 24th Street RM 2.5-4.2 LB project will restore sustainable instream, floodplain, and wetland processes across approx. 169 acres. It will re-establish natural floodplain connectivity, enhance overbank storage, and improve channel stability.



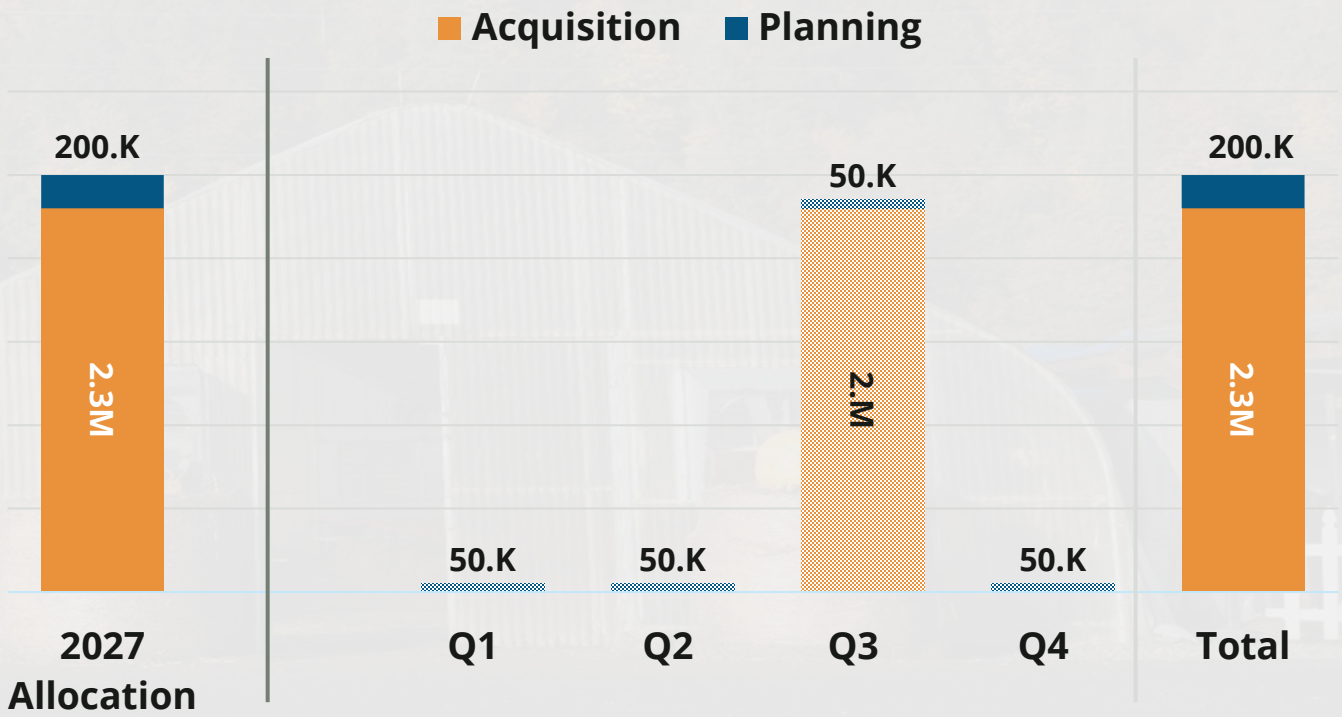
White River Butte Floodplain Reconnection

Total Project Cost: **~$8.5 Million**

Flooding in Butte Ave



Flood risk reduction and floodplain reconnection project at Butte Avenue SE; adjacent to the Lower White Project Suite.



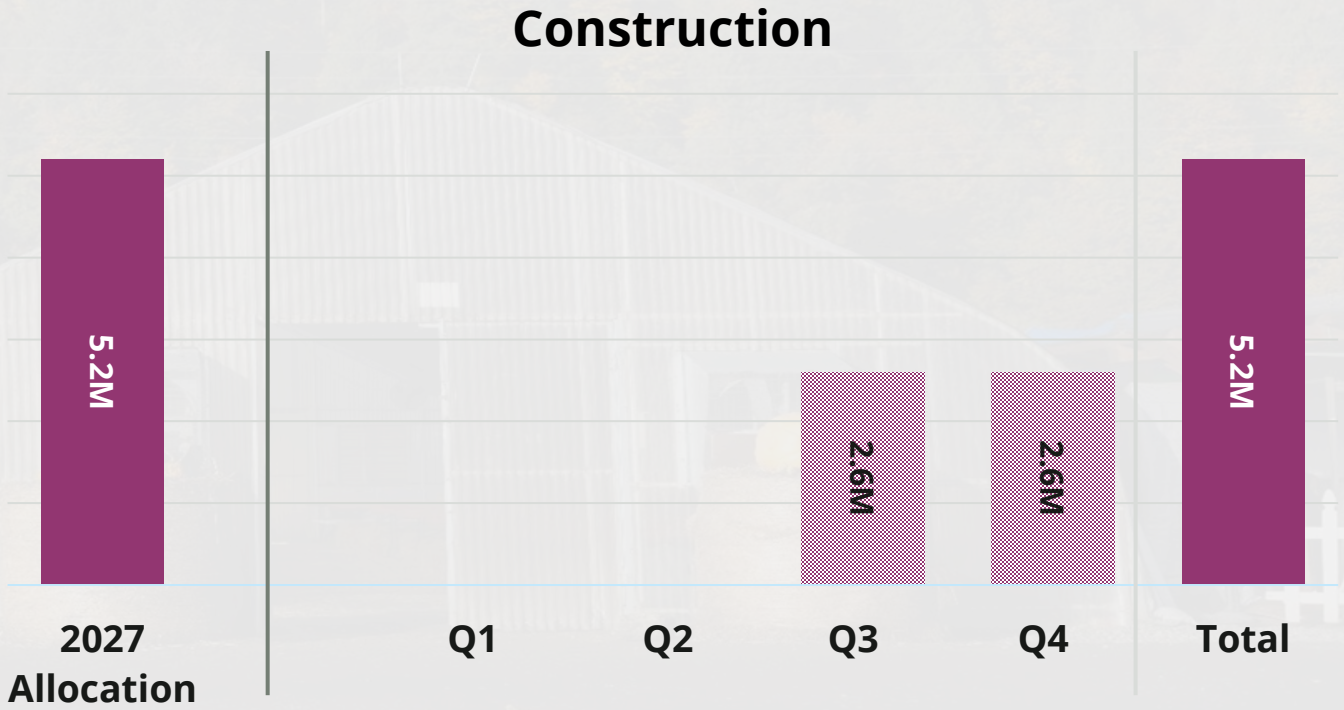
Clear Creek Floodplain Reconnection

Total Project Cost: **~$50-60 Million**

Aerial of Clear Creek



The Clear Creek Floodplain Reconnection Phase 1 Project area consists of approximately 130 acres within the Puyallup River Watershed in Pierce County. The project will use low-lying, County-owned properties purchased to reduce flood risk to create high-quality habitat that also functions as flood storage.



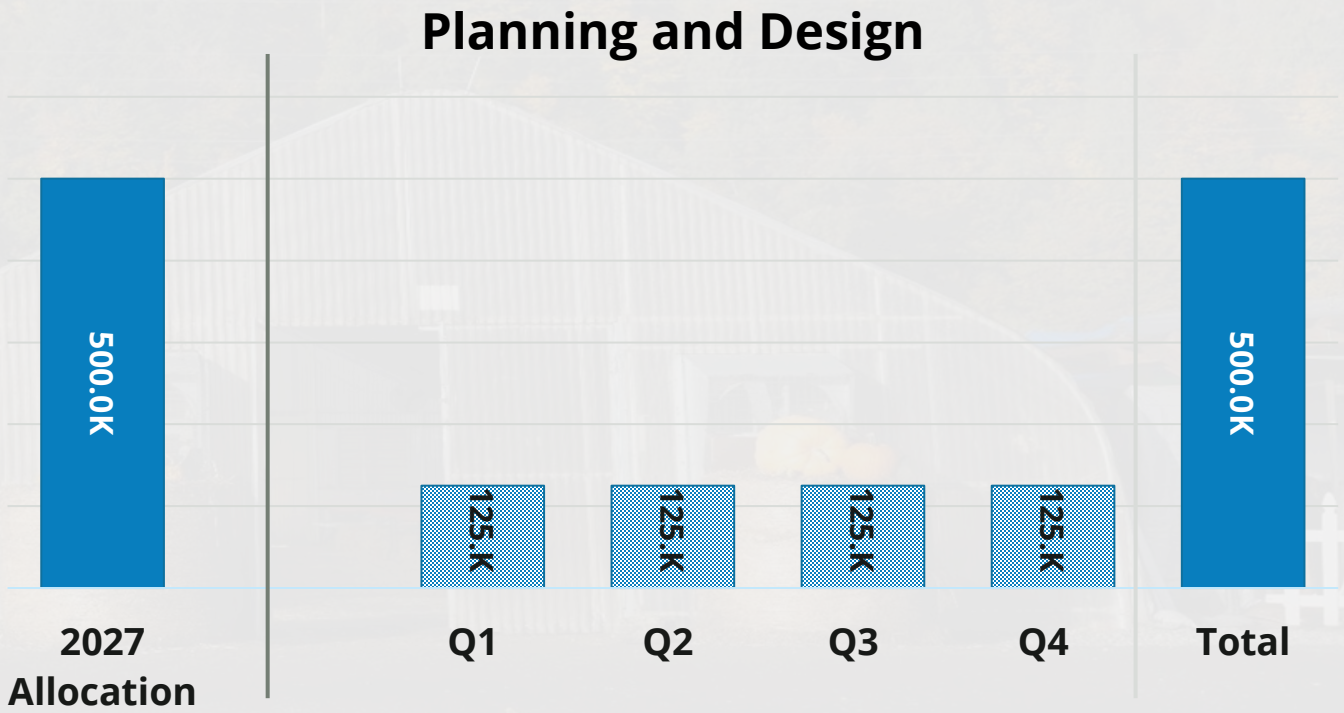
Lower Puyallup River Flood Impact and Action Study

Total Project Cost: **~$500,000**

Aerial of Clear Creek Flood



The study evaluates flood risks, infrastructure integrity, and environmental vulnerabilities along the lower Puyallup.



Neadham Road Floodplain Reconnection

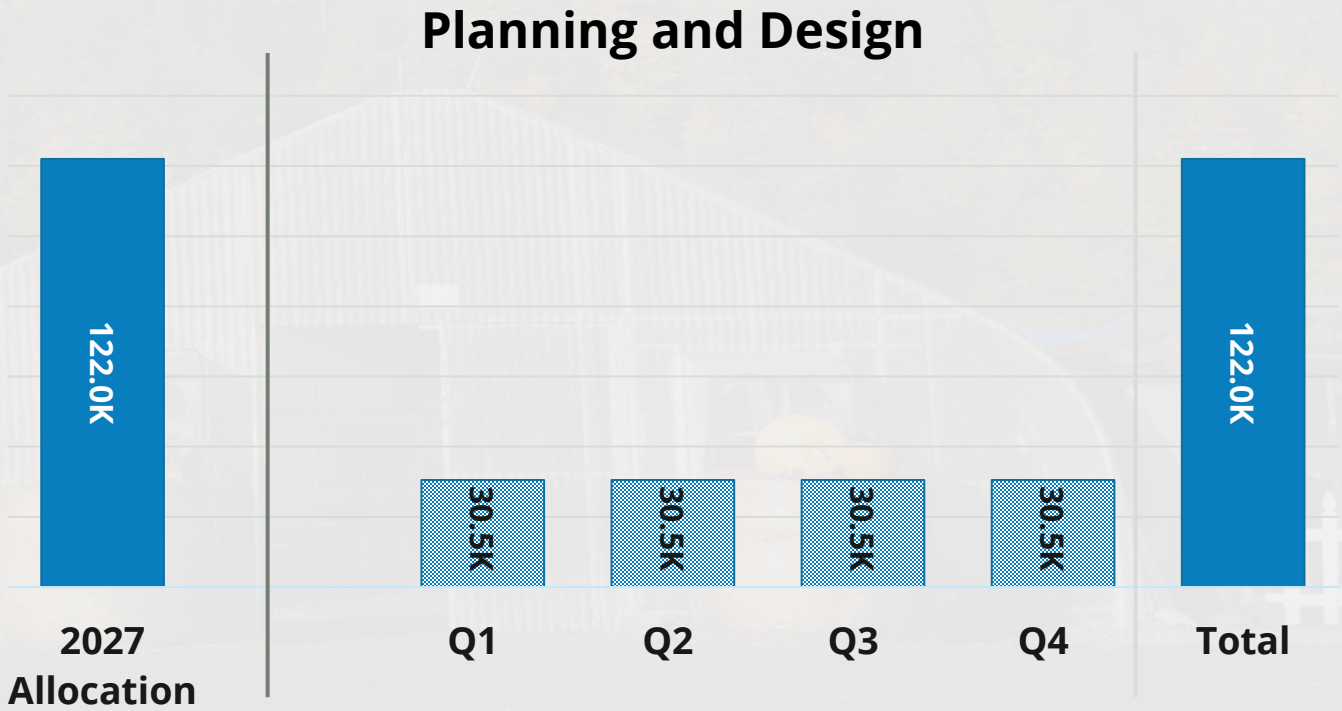
Total Project Cost: **$15.8 Million**

Aerial of Neadham Road Flooding

Circa 2006



This project removes people and infrastructure from a repetitive flood-loss area along the Puyallup River. A secondary goal is to remove portions of the existing levee system to allow the river to migrate back to the historic floodplain.



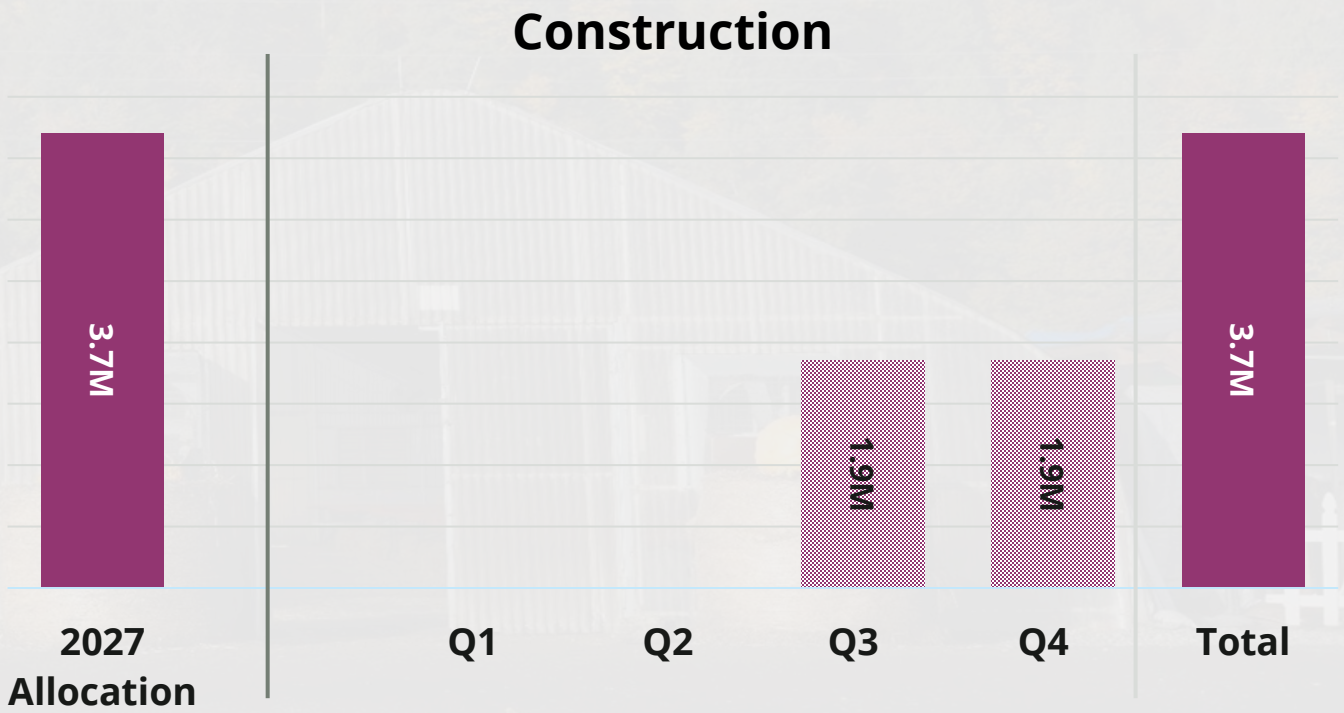
Orville Road Revetment at Kapowsin Creek

Total Project Cost: **$8.7 Million |** Expected Completion 2027

ELJs at Orville Site

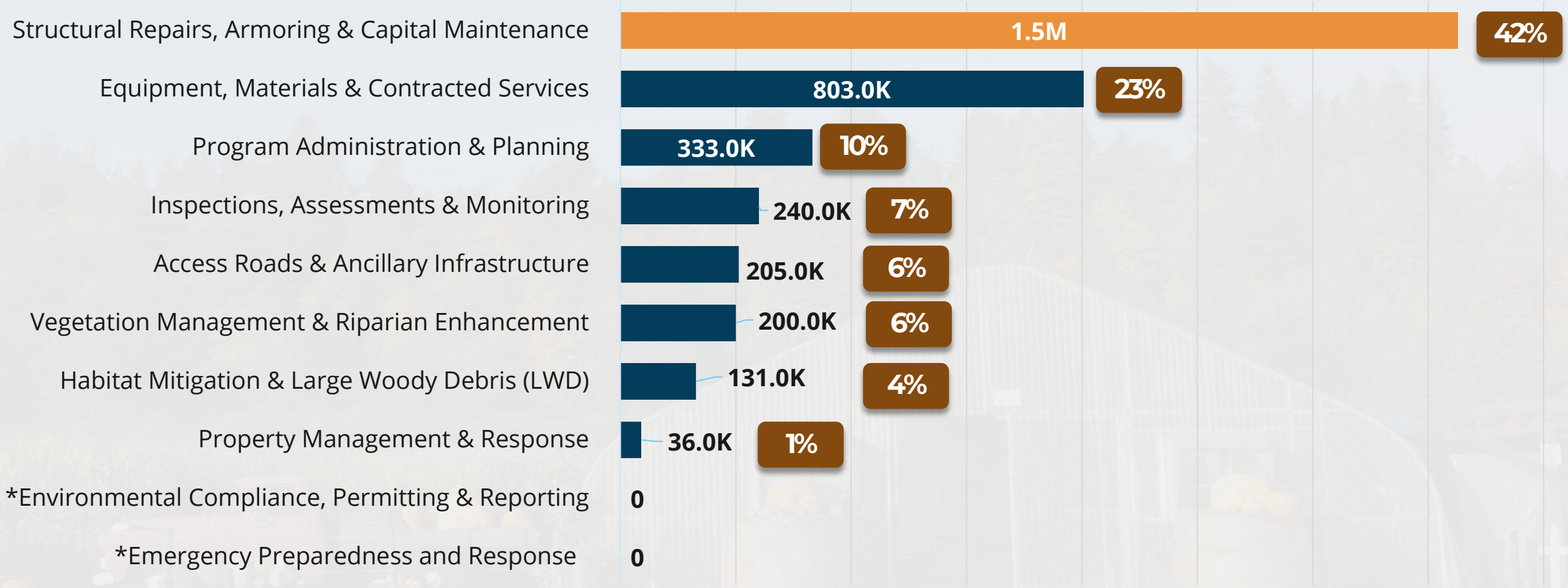


The project will include the installation of engineered log jams to reduce the river's energy and protect Orville Road.



Pierce County FCZD Maintenance and Operations

Total Allocation: $3,400,000



This is the largest single investment category and directly implements the priority projects identified in the FCZD Multi-Year Levee Maintenance Plan. This category includes both planned and unplanned projects.



Pierce County FCZD Administrative Support

Pierce County FCZD Administrative Support



In previous years, Pierce County's support for the **FCZD was staffed at an estimated .75 FTE,** delegated to either one or two people.

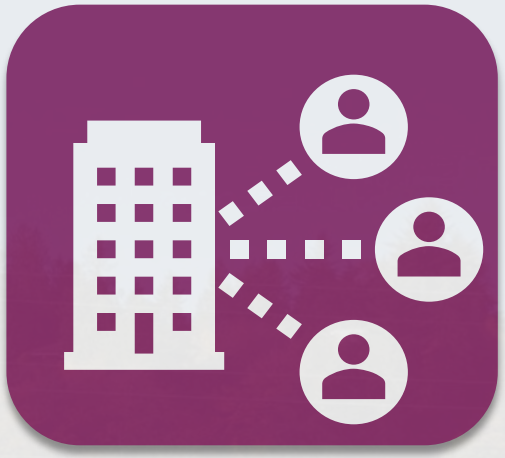


This caused limited capacity in Pierce County to fully support the Flood Control Zone District's administrative needs in dedicated project management and disbursement, contracting, staff reporting, and recruitment



In 2026, expanded services are made possible through a new staffing strategy that distributes FCZD responsibilities. **Overall, it improved work turnaround times and supports Pierce County's support for the FCZD.**

Pierce County FCZD Administrative Support



As PC FCZD's portfolio of work expands. Dedicated staff capacity is needed to make this work. With added capacity, the district can maintain strong communication with partners, maintain better records, and oversee programs/ projects more effectively.



The 2027 budget proposes $300,000 for 1.6 FTE, increasing staff capacity to support PC FCZD's mission of flood and stormwater control.

Flood District Consulting Support

The Flood District Board of Supervisors and Executive Committee is directly **supported by a team of three consultants** who provide their services on a part-time basis:





The Budget includes a 5% rate increase for each consultant, as stipulated in the contract.

Flood District Consulting Support

20%

The budget includes a 20% increase in service hours for each consultant to provide for additional services in 2027:

1. Lower Puyallup Action Plan and Legislative Strategy
2. Increased service level for oversight of special studies on flood infrastructure and maintenance.
3. Increased service level for coordination with local jurisdictions and the Advisory Committee



2027 Revenue Assessment

2027 Annual Revenue

Exhibit A	Pierce County Flood Control Zone District DRAFT 2027 Annual Budget September 16, 2026 Version 1	2027 Proposed	2026 Adopted	Annual Budget Difference
	BEGINNING FUND BALANCE	**$ 52,693,274**	**$ 60,963,942**	**$ (8,270,668)**
				$ -
	Anticipated Annual Revenue			**$ -**
	Projected Annual Levy Revenue based on Total Assessed Value	$ 19,140,567	$ 19,140,567	$ -
	Estimated Annual Investment Interest	$ 1,735,974	$ 2,008,450	$ (272,476)
	Anticipated Total Revenue	**$ 20,876,541**	**$ 21,149,017**	**$ (272,476)**
	TOTAL REVENUE AND FUND BALANCE AVAILABLE	**$ 73,569,815**	**$ 82,112,959**	**$ (8,543,144)**



2027 FCZD Budget Provisos

Budget Provisos



As part of the Annual Work Plan, the Board directs the District Administrator to work with the Pierce County Executive's Office and the Departments of Planning and Public Works, Emergency Management, and Human Services to recommend the terms and conditions for use of Flood District Emergency Funding in the event of a state- or federally-declared flood disaster, including the specific roles and responsibilities of the County in administering the potential funding.

The recommendation shall consider any amendments that may be needed to (1) Resolution No. 2018-4, the Interlocal Agreement between the District and Pierce County, and (2) Resolution No. 2026-2, the District's Fund Balance Policy, Section 8, Strategic Reserve Fund. **The District Administrator shall engage the District Advisory Committee in reviewing the proposed recommendation and shall submit the recommendation report, together with the Advisory Committee's comments, to the District Executive Director by December 31, 2027.**

Budget Provisos



Prior to the expenditure of any funds appropriated for the Flood Infrastructure Inventory, Pierce County Planning and Public Works shall develop and submit a Flood Infrastructure Inventory scope of work for approval by the Executive Committee no later than **June 30, 2027.**

The scope of work must outline the approach for compiling a comprehensive report detailing the location, documentation, and assessment of riverine flood risk reduction assets. **No funds may be expended until the Executive Committee has reviewed and approved the scope of work.**



Thank you!

Questions?



Kjristine Lund, FCZD Executive Director
KLund@LundConsulting.com

Brandon Smith, P.E., FCZD Administrator
Leonard.Smith@PierceCountyWA.gov

Kathleen Berger, FCZD Assistant Administrator
Kathleen.Berger@PierceCountyWA.gov

PIERCE COUNTY

FLOOD CONTROL ZONE DISTRICT

ANNUAL WORK PLAN

Levee System Maintenance and Operations

Funding Allocation & Work Plan Guidance for the
Pierce County Flood Control Zone District

Fiscal Year / Construction Season:	FY2027 (July 2026 – June 2027)
Document Purpose:	FCZD investment in Pierce County Levee Maintenance and Operation
Prepared:	July 2026 (for Board consideration and annual funding cycle)
Reference Documents:	Multi-Year Levee Maintenance Plan (2025–2032); USACE Levee Safety Program standards

Confidential — For Planning & Discussion

1. EXECUTIVE SUMMARY & PURPOSE

The Annual Work Plan (AWP) outlines the maintenance, operations, and preservation activities that support Pierce County's flood risk reduction infrastructure, including levees and revetments along the Puyallup, White, Carbon, and Nisqually river systems. These systems form critical public infrastructure that reduces flooding impacts, stabilizes riverbanks, and protects essential transportation corridors and private property.

Funding for the AWP comes from the Pierce County Flood Control Zone District (FCZD) and the Surface Water Management Fund. The AWP serves as the primary planning document guiding ongoing financial investment in this infrastructure portfolio.

The AWP is organized by functional budget categories that reflect both routine stewardship responsibilities and targeted maintenance projects identified in the District's multi-year maintenance planning horizon. It emphasizes transparency, environmental compliance, USACE-aligned inspection standards, and documentation of completed work.

Primary Objectives for FY2027:

- Maintain structural integrity and hydraulic capacity of priority levee segments through targeted rock armoring and repairs (~2,000 LF structural work planned).
- Complete vegetation management programs that support levee performance and regulatory compliance measures.
- Execute project mitigation commitments through strategic Large Woody Debris (LWD) placement and willow staking in coordination with structural work.
- Ensure rapid, effective emergency response capability and post-event recovery for flood events.
- Deliver complete, photo-documented close-out reports for all structural and mitigation projects to support FCZD oversight and future planning.
- Maintain compliance with applicable federal, state, and local environmental project permits and continue to progress towards alignment with USACE levee safety requirements.

Recommended Total FCZD Investment for FY2027: $3,400,000. This level supports both the core maintenance and operations (M&O) program and the specific 2027 Planned projects identified in the District's maintenance planning graphic.

Confidential — For Planning & Discussion

2. DETAILED WORK PLAN BY BUDGET CATEGORY

The following categories describe the full range of activities to be funded. Each category includes typical deliverables and ties to the multi-year project planning where applicable. All work shall be performed in accordance with approved permits, applicable USACE levee safety guidelines, and County design standards.

2.1 Program Administration, Planning & Coordination

- Develop and maintain the AWP, quarterly progress tracking, and close-out reporting to FCZD Board and staff.
- Manage procurement processes (RFPs, bids, on-call contracts) for construction, materials (rock), and specialized services; ensure competitive pricing and DBE/WBE participation where applicable.
- Provide technical oversight, quality assurance, and contract administration for all field work; maintain accurate cost tracking by category and project.
- Prepare annual summary report including metrics (LF repaired, LWD placed, acres maintained, etc.), financial reconciliation.

2.2 Inspections, Condition Assessments & Monitoring

- Conduct routine annual visual inspections of all maintained levee/revetment segments; document deficiencies with photos and GPS.
- Perform rapid damage assessments (RDA) mid-flood (daily) and post-flood (within 48hrs); prioritize and scope immediate repairs.
- Complete engineering assessments and finalize short, medium, and long-range projects/programs.
- Obtain or update property boundaries, topographic and bathymetric surveys as needed for project design, permitting, and as-built records.
- Maintain a digital asset management system or database of inspection findings, repair history, and condition trends to inform future capital planning.

2.3 Vegetation Management & Riparian Enhancement

- Perform scheduled mowing and mechanical brushing of levee access roads and features.
- Implement integrated vegetation management including selective herbicide application for regulated invasive species.
- Install and maintain willow stakes and native riparian plantings in conjunction with structural repairs to provide long-term bank stability, shade, and fish habitat benefits.
- Coordinate with habitat restoration partners on larger riparian enhancement opportunities that also support levee M&O goals, where feasible.
- Document vegetation work using GIS mapping products and record completed work units (i.e. acreage, lineal footage, etc.) for annual reporting.

2.4 Access Roads, Gates & Ancillary Infrastructure

- Grade, repair, and stabilize levee access roads and staging areas to ensure all-weather equipment and emergency vehicle access.
- Maintain or replace gates, locks, signage, and security features; address encroachments and unauthorized access or dumping issues.
- Clear accumulated debris, sediment, and vegetation from County-maintained access corridors, drainage appurtenances, and other integrated structural components.
- Perform minor drainage improvements and erosion control on access corridors as identified during inspections.

2.5 Property Management and Response

- Responding to Litter, trees of concern, encroachments and unauthorized encampments within riverine County property.
- Respond to citizen reports and routine maintenance requests logged through County channels (SeeClickFix and website).

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2.6 Structural Repairs, Armoring & Capital Maintenance Projects

This is the largest single investment category and directly implements the priority projects identified in the FCZD Multi-Year Levee Maintenance Plan. Work typically occurs during the summer in-water work window (subject to HPA/USACE permit conditions – "Fish Window"). This category includes both planned and unplanned projects.

2027 Planned Structural Projects (subject to final design, permitting, and site access):

Project / Location	Type	Approx. Length	Notes / Priority
PR 10.4 Traffic Av	Structural	50 LF+	High priority access/repair
WL 0.0 Fleishman	Structural	50 LF+	White River area
CL 6.0 Alward 2	Structural	150 LF+	Continued from prior phase
PL 19.2 Leach	Structural	190 LF+	Puyallup River reach
PR 20.7 Leach	Structural	400 LF+	Major reach repair
PR 11.8 Riverwalk	Structural	440 LF+	High visibility / public area
PL 18.4 South Fork	Structural	350 LF+	South Fork tributary
PL 17.8 (various)	Mitigation - LWD	60 LWD units	Habitat enhancement
CL 5.0 (various)	Mitigation - LWD	75 LWD units	Fish habitat improvement

Each structural project will include pre-construction survey/photos, engineered design or repair prescription, mobilization and access development, placement of appropriately sized rock armoring, compaction and grading, installation of habitat features (willow stakes where appropriate), and close-out project summary.

2.7 Habitat Mitigation & Large Woody Debris (LWD) Projects

- Design and install Large Woody Debris structures at designated mitigation sites and opportunistic locations in conjunction with structural repairs.
- Source, transport, and place LWD in a manner that meets permit mitigation requirements.
- Monitor LWD and willow plantings for stability and survival. .
- Coordinate with tribal, state (WDFW), and federal (USACE, NMFS) partners on mitigation site selection and performance standards.

2.8 Emergency Preparedness, Response & Unscheduled Repairs

- Maintain 24/7 on-call capability and rapid mobilization protocols for flood watches, warnings, and declared emergencies.
- Pre-position materials (rock, sandbags, equipment) at strategic locations; update emergency access plans annually.
- Execute emergency repairs to restore levee integrity or access following high-water events.
- Document all emergency work with photos, costs, and project summary; incorporate lessons into future preparedness planning and capital improvements.
- Coordinate with USACE, Pierce County Emergency Management and emergency response partner agencies during events.

2.9 Environmental Compliance, Permitting & Documentation

- Secure and comply with all required permits (HPA, USACE 408/Section 404/10, SEPA/NEPA, local shoreline/critical areas) for the annual program and individual projects.
- Prepare and submit mitigation monitoring reports and annual compliance certifications as required by permits.
- Ensure all work adheres to in-water work windows, fish protection measures, and water quality standards.
- Produce standardized project close-out documentation for every structural and mitigation project (see Appendix B for example format).

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3. BUDGET ALLOCATION SUMMARY — FY2027

The table below presents a recommended allocation of the total $3,400,000 investment across the nine functional categories. Allocations are based on historic averages.

Budget Category	Key Activities & Deliverables	Est. Allocation	%
Program Administration & Planning	Annual work plan development, FCZD coordination meetings, procurement/RFP management, financial tracking, staff oversight	$333,000	9.8%
Inspections, Assessments & Monitoring	Routine visual inspections post-flood/event assessments, engineering evaluations, topographic surveys for project design, condition rating reports	$240,000	7.0%
Vegetation Management & Riparian Enhancement	Mowing/brushing of levee faces & access corridors, invasive species control, willow stake & native planting for mitigation & habitat, riparian buffer maintenance	$200,000	5.9%
Access Roads & Ancillary Infrastructure	Grading/repair of access roads, gate & signage maintenance, drainage improvements, debris removal from channels & toe areas	$205,000	6.0%
Property Management & Response	Service request response, encroachment investigation and unauthorized encampment cleanup.	$36,000	1.1%
Structural Repairs, Armoring & Capital Maintenance	Rock armoring (3-4 man & 8-10 man), levee face & toe reconstruction, full-section repairs per 2027 planned projects (Traffic Ave, Fleishman, Alward 2, Leach sites, Riverwalk, South Fork, etc.). Includes mobilization, access development, and engineering oversight.	$1,452,000	42.7%
Habitat Mitigation & Large Woody Debris (LWD)	LWD placement projects (e.g., PL17.8, CL5.0 and opportunistic sites), willow bundle installation and fish-friendly design integration	$131,000	3.9%
*Emergency Preparedness and Response	24/7 on-call readiness, rapid response to high-water events, temporary measures, after-action documentation	$0	0.0%
*Environmental Compliance, Permitting & Reporting	USACE 408/HPA/SEPA/NEPA compliance, permit acquisition & reporting, mitigation monitoring reports, annual summary to FCZD Board, close-out project documentation (narrative + photos)	$0	0.0%
Equipment, Materials & Contracted Services	Specialized equipment rental, rock & material procurement, contracted construction crews for peak summer work, quality assurance testing	$803,000	23.6%
TOTAL PROPOSED FY2027 INVESTMENT	*Subject to final engineering estimates, permitting outcomes, and Board appropriation. Includes ~10% contingency for changed conditions.*	**$3,400,000**	**100%**

*Category specific costs are currently included within other category estimates.

Notes on Budget: Structural and capital maintenance represent the largest share because they directly reduce flood risk on priority segments identified through inspections and the multi-year plan. Vegetation and mitigation categories fulfill both M&O performance requirements and environmental permit obligations. Emergency funding provides resilience for unpredictable high-water seasons. All figures are planning-level estimates; actual expenditures will be tracked and reported quarterly against these categories.

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4. ALIGNMENT WITH MULTI-YEAR LEVEE MAINTENANCE PLAN

This FY2027 AWP directly supports implementation of the projects and program elements shown in the Pierce County FCZD Levee Maintenance Projects planning summary (2025 Completed projects, 2026 Planned & Permitted, 2027 Planned, and 2028–2032 Planned horizon). The 2027 program focuses on completing or advancing the specific structural and mitigation projects listed in Section 2.6 while sustaining the foundational M&O activities that protect the entire system.

Longer-term (2028–2032) projects such as PR 18.5 Murphy (~800 LF), Ford Preservation, and South Prairie Creek erosion work along 126th St Ct E represent future investment needs that this annual AWP framework is designed to accommodate as they move into the permitted/ready-to-construct stage.

5. DELIVERABLES, REPORTING & ACCOUNTABILITY

Key Deliverables:

- Annual comprehensive report summarizing all work performed, metrics achieved (LF repaired/armored, LWD placed, acres mowed, mitigation planting area, etc.), financial reconciliation, and recommendations for the subsequent year.
- Quarterly progress reports to FCZD (scope completed, expenditures by category, issues/risks, photos of active work).
- Complete project close-out packages for every structural and LWD/mitigation project,
- Updated digital inventory of levee conditions, repairs, other associated records.
- All required permit compliance reports and certifications submitted on schedule.

Performance Metrics (Examples):

- Linear feet of levee face and toe repaired or armored to design standard.
- Number and total length of LWD structures installed meeting habitat objectives.
- Acres or linear feet of vegetation managed; survival rate of planted willows/riparian vegetation at 1-year monitoring.
- Percentage of inspections completed on schedule

6. ROLES, APPROVAL & AMENDMENT PROCESS

The FCZD Board of Supervisors (or designated staff) reviews and approves this AWP and associates funding allocation as part of the annual budget or through a specific interlocal agreement / funding resolution with Pierce County. The Pierce County Planning and Public Works Maintenance and Operations and Surface Water Management Divisions are responsible for day-to-day operations, contract management, technical quality, environmental compliance, and reporting. Significant changes in scope or budget require written amendment approved by both parties.

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RESOLUTION NO. 2026-10

A Resolution of the Pierce County Flood Control Zone District Board of Supervisors Relating to the Finances of the Pierce County Flood Control Zone District; Authorizing a Property Tax Levy to Implement the District's 2027 Budget; Reserving Banked Capacity; and Protecting up to $.25 per $1,000 of Assessed Value of the District's Property Tax Levy from Proration.

Whereas, every year, Pierce County faces threats from flooding, the impacts of which are far-reaching and pose significant threats to public health and safety and economic activities throughout the County; and

Whereas, flood control facilities provide vital protection to the regional economy; and

Whereas, one of the most fundamental functions of government is to protect citizens and public and private property from the ravages of natural disasters such as flooding; and

Whereas, the Pierce County Flood Control Zone District Board of Supervisors ("Board"), after holding a duly noted hearing on October 14, 2026, and after duly considering all relevant evidence and the testimony presented, desires to increase the allowable levy on property in the District to an amount equal to the allowable levy amount from the previous year, plus an increase of one percent, exclusive of the amounts that will be raised from an increase in assessed value due to the items listed in Revised Code of Washington 84.55.010, such as new construction and increases in the value of state-assessed property, in order to implement the 2027 work program in the best interests of the District and to meet the expected expenses and obligations of the District; and

Whereas, the Board further desires to calculate the actual levy amount to be equivalent to the rate of .0906 cents per thousand of assessed value, plus new construction improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, and any annexations that have occurred and refunds made, whichever is less. This is less than the allowable levy, and the District wishes to reserve its "banked capacity" for future regular tax levies; and

Whereas, the Board finds it necessary to protect the District's tax levy from prorationing by imposing up to $0.25 per $1,000.00 of assessed value of the levy outside of the $5.90 per $1,000.00 assessed value limitation under RCW 84.52.043(2); **Now Therefore,**

BE IT RESOLVED by the Board of Supervisors of the Pierce County Flood Control Zone District:

Section 1. An increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2027 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be $0, which is a percentage increase of zero percent from the previous year. This increase is exclusive of additional revenue resulting from new construction; improvements to property; newly constructed wind turbines, solar, biomass, and geothermal facilities; any increase in the value of state assessed property; and any annexations that have occurred and refunds made.

Section 2. The levy amount for 2027 shall be $19,140,567 which is based on an estimate of the assessed value of the property in the District.

Section 3. As authorized by RCW 84.55.092, the District continues to reserve its "banked capacity" for future regular tax levies of the District.

Section 4. Pursuant to RCW 84.52.816, the Board shall protect the property tax levy of Section 1 of this Resolution from prorationing under RCW 84.52.010 by imposing up to $0.25 per $1,000 of assessed value of such tax levy outside of the $5.90 per $1,000 of assessed value limitation under RCW 84.52.043, if the taxes raised by such tax levy would otherwise be prorated under RCW 84.52.010.

Section 5. The Board authorizes the District's Executive Director to submit the levy certification form to the Pierce County Assessor-Treasurer on or before November 30 to certify the levy amount of $19,140,567 plus new construction improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, and any annexations that have occurred and refunds made, whichever is less.

ADOPTED this _____ day of _____, 2026.

ATTEST:

PIERCE COUNTY FLOOD CONTROL ZONE DISTRICT
Pierce County, Washington

_____
Brenna Price
Clerk of the Board

_____
Dave Morell
Flood Control Zone District Chair