



Pierce County Flood Control Zone District
Advisory Committee
Meeting Information

1. Agenda

1.1. July 10, 2020, Advisory Committee

Documents:

[PCFCD AC JULY 10, 2020-2.PDF](#)

2. Related Documents

3. Presentations

Presentations are available after the meeting.

4. Meeting Minutes

Minutes are available after approval at the next meeting.

FCZD ADVISORY COMMITTEE MEETING AGENDA

Pierce County Flood Control Zone District (FCZD) Advisory Committee: The Advisory Committee is created to provide expert policy advice to the board of supervisors of the Pierce County Flood Control Zone District on regional flood protection issues. The committee shall review and recommend an annual capital budget for the district, including capital improvement program projects and funding levels, subject to approval or approval and modification by the board of supervisors. (Chapter 11.06.030 Pierce County Code).



MEETING TIME AND LOCATION

Friday, July 10, 2020, 9:00 a.m. – 11:00 a.m.

Zoom Meeting

<https://us02web.zoom.us/j/83283751210?pwd=Rk40Q0Zha2NBL2Q2ZFFQdjIKNnNPQT09>

Meeting ID: 832 8375 1210

Password: 536783

One tap mobile: +12532158782,,83283751210#,,,,0#,,536783#

Call-in: +1 253 215 8782

PURPOSE OF THE MEETING

- Draft Budget Review and Discussion - Recommendation
- Flood Risk Reduction and Watershed Management Economic Stimulus Grants Guidelines

Time	Topic	Objective	Lead	Materials/Notes
9:00	Call to Order & Public Comment		Mike Dahlem, Vice Chair Roll Call, Executive Director Kjristine Lund	
9:10	Approval of Meeting Summary		Mike Dahlem	Draft meeting summary May 8, 2020
9:15	Project Updates from Advisory Committee members	Hear from Advisory Committee members about the status of their flood risk reduction and Opportunity Fund projects	Kjristine Lund	
9:25	2021-2026 Budget	Hear about proposed 2021 draft budget and discuss	Melissa McFadden, District Administrator Brynne Walker, Floodplain Management Planner	2021 Financial Plan 2021 Annual Budget 2021 Capital Budget 2021-2026 CIP
9:45	Budget Discussion & Possible Recommendation	Advisory Committee feedback and recommendations		
10:00	Guidelines for Economic Stimulus Grants	Review draft guidelines and criteria for evaluation grants	Kjristine Lund Melissa McFadden Brynne Walker	Program Guidelines Draft Criteria
10:15	Guidelines Discussion and Recommendation	Advisory Committee feedback and recommendations		
10:45	Announcements			
11:00	Adjourn			

COMMITTEE MEMBERS

Name	Organization		Term
Spencer Abersold	WRIA 15		2023
Chris Beale	Councilmember, City of Tacoma		2023
Mike Dahlem	Public Works Director, City of Sumner	Vice Chair	2020
Bruce Dammeier	Executive, Pierce County		N/A
Paul Green	Business Representative		2020
Deanna Keller	Commissioner, Port of Tacoma		2023
Ellen Knowlen	WRIA 12		2023
Russ Ladley	Natural Resources Director, Puyallup Tribe of Indians		2020
David Lewis	WRIA 10		2023
Todd McKellips	Unincorporated Pierce County		2020
John Palmer	Deputy Mayor, City of Puyallup		2020
Greg Reed	City of Orting		2020
Kim Roscoe	City of Fife		2023
Vacancy	WRIA 11		
Chuck West	Battalion Chief, Key Peninsula Fire Department, Unincorporated Pierce County		2020
Chris Cooley	Office of the County Executive	Alternate	
Hans Hunger	City of Puyallup	Alternate	
Jason Jordan	Director, Environmental Programs, Port of Tacoma	Alternate	
Char Naylor	Puyallup Tribe	Alternate	
Lew Wolfrom	Councilmember, City of Fife	Alternate	
Pat Denny	Unincorporated Pierce County	Alternate	
Jeni Woock	WRIA 15 – City Councilmember Gig Harbor	Alternate	
Tara Doyle	Business Representative	Alternate	

COMMITTEE GROUND RULES

- Come to committee meetings prepared
- Treat one another with civility and respect each other's perspectives
- Listen actively and participate actively
- Honor time frames
- Silence electronic devices during meetings
- Speak from interests, not positions

2020 MEETING SCHEDULE

March 6
 May 8
 June 5
 July 10
 August 7
 November 6

FCZD ACRONYMS AND KEY TERMS

FCZD Flood Control Zone District
FHMP Pierce County's Flood Hazard Management Plan
CPOD The FCZD's Comprehensive Plan of Development
CIP Capital Improvement Plan



DRAFT Advisory Committee Meeting Summary: May 8, 2020

Attendance

Present: Mike Dahlem, City of Sumner, Vice Chair; Commissioner Deanna Keller, Port of Tacoma; Spencer Abersold, WRIA 15; Paul Green; Ellen Knowlen, WRIA 12; Russ Ladley, Puyallup Tribe of Indians; David Lewis WRIA 10; Todd McKellips, Unincorporated Pierce County; Greg Reed City of Orting; Jason Jordan, Port of Tacoma (alternate); Chris Cooley, representing Pierce County Executive (alternate). Hans Hunger, City of Puyallup (alternate); Jeni Woock, WRIA 15 (alternate).

Staff: Kjristine Lund, Executive Director; Melissa McFadden, District Administrator; Brynne Walker, Floodplain Management Planner, Pierce County Planning and Public Works Department (PPW); Anne-Marie Marshall-Dody, Program and Partnerships Manager, Pierce County PPW; Harold Smelt, Engineering Services Manager, PPW; Helmut Schmidt, PPW; Russ Blount, City of Fife; Mary Krauszer, Pierce Conservation District (PCD); Ryan Mello, PCD.

The meeting was called to order at 9:11 a.m.

Meeting Protocols

Ms. Lund reviewed the meeting protocols for this Zoom meeting. The Open Public Meetings Act (OPMA) applies to this meeting, convening as a necessary and regular part of the Committee's official business.

Public Comment

There was no public comment.

Approval of Meeting Summary

Mr. Hunger moved to approve the minutes. The minutes were approved as presented.

Open Public Meetings Act Confirmation

Ms. Lund reminded the members to complete the OPMA online training. She will confirm the training has been completed by email after the meeting.

Pierce County Flood Control Zone District
Advisory Committee Meeting Summary

Project Updates

Mr. Smelt reported on the status of Pierce County capital projects receiving District funding by PowerPoint presentation. The acquisition projects include: Alward Road; Carbon River Floodplain connection right bank; Neadham Rd acquisition and revetment; White River Butte Pit Setback; Middle Puyallup 128th St compensation study; and Orville 2C. The engineering/studies/construction projects include: Alward Road preliminary engineering; Orville Road revetment construction; and Upper Nisqually Channel Migration Protection.

Mr. Dahlem reported on the City of Sumner projects on the White River. Projects were developed after studies funded by the State and include the 8th St./Stewart Road bridge; left bank project; Pacific Point Bar project; and 24th St setback. The City recently held a virtual open house and made a presentation on the projects, which was played for the Committee. A link to the presentation was included in the meeting materials

There was a general discussion about acquisitions that are at least in part funded by the District. Information about all County acquisitions can be found by googling Open Pierce County.

Ms. Krauszer and Mr. Mello reported on the projects of the PCD, which are focused on the shoreline and are funded in part by the District. The projects address coastal flooding, storm surge and sea level rise and are meant to build resiliency of the shore. The projects include hard armor/bulkhead removal, soft shore stabilization, beach regrade and nourishment and sea level rise adaptation. The Shore Friendly program is targeted on residential properties; the PCD proposes to use the DeMolay Sandspit Nature Preserve restoration as a demonstration site.

Ms. Lund reported the funding source for the PCD projects is the strategic reserves portion of the budget, which provides funds for emergent needs such as non-riverine flooding.

Opportunity Fund

Ms. Walker reported on the opportunity fund. Letters regarding the fund went out last week. She presented the allocations for each city and the unincorporated county.

Ms. Lund reminded the committee that the opportunity fund is comprised of 10% of the budget that is reallocated to jurisdictions based on assessed value. The jurisdiction presents projects to the District, which confirms that the project is able to be funded with District moneys. The scope of the projects for which opportunity funds can be awarded is broad.

Budget Background

Ms. Lund gave a presentation on the District budget process for the annual operating and capital and six-year CIP budgets. The Committee provides recommendations to the District by August of each year with the budget adopted by November 30 of each year. She outlined the budget policies, including a levy amount equal to 10 cents/thousand of assessed value, 15% of the revenue is dedicated to operations and maintenance; 10% of revenue is dedicated to opportunity fund; a strategic reserve fund balance of \$2.5 million; a \$1 million set-aside for future capital projects and a set aside for insurance and 6 months of operations. She explained the contents of the budget and levy resolutions. She provided the types of information that the

Pierce County Flood Control Zone District Advisory Committee Meeting Summary

staff provides to the Committee, including programmatic information, project lists, status of expenditures and progress on projects in the current CIP, changes due to funding partners, emerging needs and budget options. She also explained the process for adding new projects to the budget; projects must be in the Comprehensive Plan of Development to be considered for addition.

Mr. Smelt, Ms. Dody-Marshall and Ms. McFadden clarified the roles of the County staff and the District staff, as the County provides services to the District but does not work for the District.


Budget Priorities

Ms. Lund raised the question of the use of the strategic reserve for economic recovery because of the Covid-19 pandemic. There was a general discussion with an emphasis on projects ready for construction, rather than studies, and some change in the requirements of funding match.

Announcements

Ms. Walker reported that the 2019 Annual Report was mailed out this week.

The meeting was adjourned at 11:00 a.m.

Information Purposes Only Pierce County Flood Control Zone District Six Year Financial Plan 2021 - 2026									
									
	2020	2021	2022	2023	2024	2025	2026	Total 2020-2026	
\$ 14,846,467 2020 154 Fund Balance									
Beginning 154.00 Fund Balance	\$ 5,815,407	\$ 5,096,114	\$ 5,657,195	\$ 4,906,186	\$ 4,543,763	\$ 4,689,552	\$ 1,544,068		
Operating Fund 154.00	Tax Assessment	\$ 12,819,304	\$ 12,947,497	\$ 13,076,972	\$ 13,207,742	\$ 13,339,819	\$ 13,473,217	\$ 13,607,949	\$ 92,472,500
	Interest	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 420,000
	Total Revenue	\$ 12,879,304	\$ 13,007,497	\$ 13,136,972	\$ 13,267,742	\$ 13,399,819	\$ 13,533,217	\$ 13,667,949	\$ 92,892,500
	Administration	\$ 451,185	\$ 497,906	\$ 512,843	\$ 528,228	\$ 544,075	\$ 560,398	\$ 577,210	\$ 3,671,845
	Deposit into the Strategic Reserve	\$ 2,500,000	\$ (2,000,000)	\$ 2,100,000			\$ -	\$ -	\$ 2,600,000
	Operations and Maintenance	\$ 1,922,896	\$ 1,942,125	\$ 1,961,546	\$ 1,981,161	\$ 2,000,973	\$ 2,020,983	\$ 2,041,192	\$ 13,870,875
	Allocation for Large Capital Project Match	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 7,000,000
	Allocation for Opportunity Fund	\$ 1,281,930	\$ 1,294,750	\$ 1,307,697	\$ 1,320,774	\$ 1,333,982	\$ 1,347,322	\$ 1,360,795	\$ 9,247,250
	Capital Projects*	\$ 6,442,586	\$ 9,711,636	\$ 7,005,895	\$ 8,800,000	\$ 8,375,000	\$ 11,750,000	\$ 5,050,000	\$ 57,135,117
	Total Expenditures	\$ 13,598,597	\$ 12,446,416	\$ 13,887,981	\$ 13,630,164	\$ 13,254,030	\$ 16,678,702	\$ 10,029,197	\$ 93,525,087
	Ending Fund Balance	\$ 5,096,114	\$ 5,657,195	\$ 4,906,186	\$ 4,543,763	\$ 4,689,552	\$ 1,544,068	\$ 5,182,820	
Recommended Minimum Fund Balance (6 Months Administration and O&M)	\$ 1,187,040	\$ 1,220,015	\$ 1,237,194	\$ 1,254,695	\$ 1,272,524	\$ 1,290,690	\$ 1,309,201		
Beginning Strategic & Emergent Needs Fund Balance	\$ -	\$ 2,400,000	\$ 400,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	
Strategic Reserve 154.03	Transfer from Fund 154.00	\$ 2,500,000	\$ (2,000,000)	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
	Puget Sounds Shoreline Project	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	Ending Fund Balance	\$ 2,400,000	\$ 400,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Beginning 154.01 Fund Balance:	\$ 3,863,278	\$ 4,645,208	\$ 5,439,958	\$ 6,247,655	\$ 7,068,429	\$ 7,902,411	\$ 8,749,733		
Opportunity Fund 154.01	Transfer from Fund 154.00	\$ 1,281,930	\$ 1,294,750	\$ 1,307,697	\$ 1,320,774	\$ 1,333,982	\$ 1,347,322	\$ 1,360,795	\$ 9,247,250
	Expenditures	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,500,000
	Ending Fund Balance	\$ 4,645,208	\$ 5,439,958	\$ 6,247,655	\$ 7,068,429	\$ 7,902,411	\$ 8,749,733	\$ 9,610,528	\$ 5,747,250
Beginning 154.02 Fund Balance:	\$ 5,500,000	\$ 6,500,000	\$ 7,500,000	\$ 8,500,000	\$ 9,500,000	\$ 7,000,000	\$ 8,000,000	\$ 9,000,000	
Large Capital Project Match Fund 154.02	Transfer from Fund 154.00	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 7,000,000
	Expenditures					\$ 3,500,000			
	Ending Fund Balance	\$ 6,500,000	\$ 7,500,000	\$ 8,500,000	\$ 9,500,000	\$ 7,000,000	\$ 8,000,000	\$ 9,000,000	\$ 9,000,000

*Beginning in 2021, projects funded via Strategic and Emergent needs (namely, the Flood Risk Reduction and Watershed Management Economic Stimulus Grant Program of 2021, the PS Shoreline Project through 2025 and Calistoga Phase 2 - Jones Levee for years 2020 - 2023) are shown as part of the Capital Projects line.

Pierce County Flood Control Zone District- 2021 Annual Budget




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2021 Revenue		
Assessment		\$ 12,947,497
2021 Expenditures		
Administration		\$ 497,906
*Pierce County FCZD Support	\$ 91,800	
Pierce County Communication Section Support	\$ 3,500	
Direct Flood Control Zone District Support	#####	
Indirect	\$ 69,480	
Legal Counsel	\$ 47,000	
Accountant	\$ 38,725	
Clerk	\$ 12,423	
Website Hosting	\$ 3,300	
Insurance	\$ 20,000	
Broker Fee	\$ 1,500	
Copies, Printing, Notices, Miscellaneous	\$ 1,650	
IT Financial/HR Systems Allocation	\$ 13,370	
Printing Annual Report	\$ 850	
Mailing the Annual Report	\$ 120	
Printing CIP	\$ 800	
Board,Travel, Dues, membership	\$ 5,000	
State Audit	\$ 20,608	
Audit Services	\$ 2,760	
Performance Audit	\$ 2,030	
Consultant for the 2020 Annual Report	\$ 6,500	
Central Public Records Costs	\$ 990	
Government Relations	\$ 1,220	
Strategic Reserve		\$ (2,000,000)
Operations and Maintenance		\$ 1,942,125
Large Capital Projects		\$ 1,000,000
Opportunity Fund		\$ 1,294,750
Capital Projects		\$ 9,711,636
		.
Total Expenditures		\$ 12,446,417

*includes the estimated 2.0% COLA increase

Contact: Kjris Lund, Executive Director (206) 612-8138
 Anne-marie Marshall-Dody (253) 798-2494

Pierce County Flood Control Zone District Summary of 2021 Capital Improvement Projects	
	
Project Name	2021 Budget
Property Acquisitions	\$ 4,211,729
Alward Road Acquisition & Setback Levee	\$ 1,000,000
Neadham Road Acquisition & Revetment	\$ 200,000
White River Butte Pit Setback	\$ 750,000
Lower White River (Pacific Pt. Bar, L Bank Setback, 24th Street Setback)	\$ 2,000,000
Middle Puyallup 128th St Comp Study	\$ 261,729
Engineering / Studies/ Construction	\$ 5,499,907
Alward Road Acquisition & Setback Levee	\$ 29,920
Lower White River(Restoration; 24th Street Setback)	\$ 250,000
*PS Shoreline Project	\$ 50,000
*Calistoga Phase II (Jones)	\$ 300,000
Calistoga/Ken Wolfe Levee Carry-over 2018	\$ 50,505
Orville Road Revetment (Phase 2C)	\$ 1,352,217
Neadham Road Revetment	\$ 60,385
Upper Nisqually Channel Migration Protection	\$ 1,406,880
*Flood Risk Reduction and Watershed Management Economic Stimulus Grant Program	\$ 2,000,000
Total Capital Improvement Projects	\$ 9,711,636
<p>*Beginning in 2021, projects funded via Strategic and Emergent needs (namely, the Flood Risk Reduction and Watershed Management Economic Stimulus Grant Program of 2021, the PS Shoreline Project through 2025 and Calistoga Phase 2 - Jones Levee for years 2020 - 2023) are shown as part of the Capital Projects line</p>	

Contact: Kjris Lund, Executive Director (206) 612-8138
 Anne-marie Marshall-Dody (253) 798-2494

Pierce County Flood Control Zone District CIP 2021 - 2026						
Project Name	2021	2022	2023	2024	2025	2026
Property Acquisition	\$ 4,211,729	\$ 3,955,390	\$ 3,800,000	\$ 4,400,000	\$ 3,850,000	\$ 2,750,000
With estimated \$/year for each project						
Alward Road Acquisition & Setback Levee	\$ 1,000,000	\$ 555,390	\$ -	\$ 600,000	\$ 900,000	\$ -
White and Puyallup Rivers Confluence Acquisition	\$ -	\$ -	\$ 450,000	\$ 450,000	\$ 450,000	\$ 250,000
Rainier Manor/Riverwalk/River Grove and SR-410 Flood			\$ -	\$ 300,000		
Neadham Road Acquisition & Revetment	\$ 200,000	\$ -				
White River Butte Pit Setback	\$ 750,000	\$ 400,000	\$ 350,000	\$ 550,000		
Lower White River(Pacific Pt Bar, L Bank Setback, 24th Street Setback)	\$ 2,000,000	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Middle Puyallup 128th St Comp Study	\$ 261,729	\$ 1,000,000	\$ 500,000	\$ -		
Engineering / Studies / Construction	\$ 5,499,907	\$ 3,050,505	\$ 5,000,000	\$ 3,975,000	\$ 7,900,000	\$ 2,300,000
Alward Road Acquisition & Setback Levee	\$ 29,920					
White River Butte Pit Setback		\$ -		\$ -	\$ 1,350,000	\$ -
Lower White River (Restoration; 24th Street Setback)	\$ 250,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		\$ -
** Lower White River (Sumner Point Bar)	\$ -	\$ -			\$ 1,000,000	\$ 1,000,000
Lower White River(Left Bank Setback)	\$ -	\$ -			\$ 1,000,000	\$ 1,000,000
Middle Puyallup 128th St Comp Study				\$ 2,200,000	\$ 2,000,000	\$ -
Carbon River Setback Levee Left Bank	\$ -	\$ -	\$ 250,000	\$ 25,000	\$ 2,000,000	\$ -
Rainier Manor/Riverwalk/River Grove and SR-410 Flood			\$ 250,000	\$ 200,000	\$ 500,000	\$ 300,000
Calistoga/Ken Wolfe Levee Carry-over 2018	\$ 50,505	\$ 50,505				
*Calistoga Phase II (Jones)	\$ 300,000	\$ 150,000	\$ 150,000	\$ -	\$ -	
*Puget Sound Shoreline Project	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
Orville Road Revetment (Phase 2C)	\$ 1,352,217	\$ -				
Neadham Road Revetment	\$ 60,385	\$ 1,300,000	\$ 2,800,000	\$ -		
Upper Nisqually Channel Migration Protection	\$ 1,406,880					
*Flood Risk Reduction and Watershed Management Economic Stimulus Grant Program	\$ 2,000,000					
Total Six Year Capital Improvement Projects	\$ 9,711,636	\$ 7,005,895	\$ 8,800,000	\$ 8,375,000	\$ 11,750,000	\$ 5,050,000
Large Capital Project Match - Calistoga Phase II (Jones)	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -
Total (including funds from Strategic Reserve)	\$ 9,711,636	\$ 7,005,895	\$ 8,800,000	\$ 11,875,000	\$ 11,750,000	\$ 5,050,000
*Beginning in 2021, projects funded via Strategic and Emergent needs (namely, the Flood Risk Reduction and Watershed Management Economic Stimulus Grant Program of 2021, the PS Shoreline Project through 2025 and Calistoga Phase 2 - Jones Levee for years 2020 - 2023) are shown as part of the Capital Projects line.						
** Please Note: This project was formally known as Lower White River (Pacific Point Bar) is now called Sumner Point Bar						

Substitute Attachment A

Flood Risk Reduction and Watershed Management Economic Stimulus Grant Program



The following purposes may be funded with this grant program

- Flood control or storm water control improvements (whether extended, enlarged, acquired or constructed).
- Watershed management projects, that are for water supply, water quality and water resource and habitat protection and management.
- Major equipment used for stormwater control or water quality protection.

These purposes and uses are called "projects" for this grant program.

Potential eligible projects might include:

- Flood Control or stormwater control improvements
- Community Flood Resiliency projects (i.e. installation of evacuation signage)
- Habitat protection and management
- Culvert improvements
- Watershed Management projects
- Structure demolition that supports a larger flood risk reduction project
- Purchase of equipment for flood risk reduction

Funding Eligibility Requirements

Projects must address one of the purposes described above.

Projects must be shovel ready (i.e. completed permits, completed design) and be in a management plan (i.e. flood control, stormwater control, watershed management or hazard mitigation plans).

Projects must generate jobs in Pierce County.

Projects should leverage other funding sources. For local jurisdictions, Flood District Opportunity Fund allocations may be used as a match.

Applicants can apply for a maximum of \$1,000,000 for a single project.

Projects must be completed and reimbursement sought by December 31, 2021.

The following documents must be submitted to the Flood District Administrator (*Assistant County Engineer of Pierce County Surface Water Management*).

- Preliminary engineering studies
- State Environmental Policy Act determinations and plans
- Cost estimates
- Description of project benefits

Eligible Applicants

- Cities/municipalities
- Indian Tribes
- Parks departments
- Non-profit organizations

All applicants must either have an Interlocal Agreement (ILA) with the Pierce County Flood Control Zone District, be sponsored by a municipality that has an ILA with the Flood Control Zone District. If a municipality wants to sponsor an organization for funding, the municipality will serve as the applicant agent for the project. If an applicant does not have an existing Interlocal Agreement with the District, they must be willing to accept the contract terms for an Interlocal Agreement and sign an affidavit accepting those terms with their application.

Application and Funding Process

Key Dates

- Pre applications deadline: August 20, 2020
- Pre-applications screened by review panel: September 4, 2020
- Full applications deadline: September 30, 2020
- Applications presented to Executive Committee: October 21, 2020
- Board of Supervisors approval: December 9, 2020
- Municipality notification date: December 16, 2020
- Funding will be available on January 1, 2021

Pre-applications are due by August 20, 2020 and must be submitted to pcfcd@piersecountywa.gov. All Pre-applications will be screened for eligibility by September 4, 2020. Successful applicants will be invited to fill out a full application that will be due by September 30, 2020. Applications will be ranked by a review panel and then presented to the Executive Committee by October 21, 2020 for recommendation to the full board. The Board is scheduled to take action on December 9, 2020. Municipalities will be notified of the selection by December 16, 2020. Funding will be made available for use on January 1, 2021.

**Flood Risk Reduction and Watershed Management Economic
Stimulus Grant Program
DRAFT Potential Economic Stimulus Scoring Criteria**

The following purposes (“projects) may be funded with this grant program

- Flood control or storm water control improvements.
- Watershed management projects, that are for water supply, water quality and water resource and habitat protection and management.
- Major equipment used for stormwater control or water quality protection.

Scoring Criteria

- 40% Project Benefit
Protect lives and reduce public risk
Improve water quality or habitat
Achieve multiple benefits
- 40% Create jobs or promote economic stimulus
- 20% Provide a long-term solution to the problem

Flooding project scoring criteria for consideration:

frequency of flooding
duration, severity
economic impact
recreational impact

Habitat project scoring criteria for consideration:

habitat provided (i.e. acreage opened via barrier removal, linear feet of bank hardening removed, area planted for shading or invasive species removal or structure removal),
listed species and fish utilization

Water quality project scoring criteria for consideration:

receiving waterway - associated with ESA listed species
TMDL, 303d listing (for what impairment - i.e. pH, sediment, etc.)
new or existing technology (do we want to limit to Ecology-approved technology, or are we open to experimental)
plan/capability to provide maintenance for water quality feature

Jobs and economic stimulus

Number of direct jobs created
Tax dollars generated
Economic value of property protected
Economic value of enhanced habitat

Project Readiness

Any obligations or environmental commitments associated with the work (i.e. Habitat Conservation Plan, System Wide Improvement Framework, NPDES/TMDL)
Secured property rights
Project included in a flood control, stormwater control, watershed management or hazard mitigation plan
Funding committed to the project, funding partners, and their contribution

Potential eligible projects might include: Flood Control or stormwater control improvements; Community Flood Resiliency projects (i.e. installation of evacuation signage); Habitat protection and management; Culvert improvements; Watershed Management projects; Structure demolition that supports a larger flood risk reduction project, or Purchase of equipment for flood risk reduction